

Agenda
Rural Community of Fundy Shores
Regular Council Meeting
Community Building
June 3, 2026 – 6:00 pm

- 1. Call To Order**
- 2. Roll Call**
- 3. Declaration of Conflict of Interest**
- 4. Addition, Deletion, or Approval of the Agenda**
- 5. Approval of the Minutes**
Regular Council Meeting – May 6, 2026
- 6. Presentation to Council**
- 7. Business Arising from the Minutes/Old Business**
 - a. Election of a Deputy Mayor**
 - b. Appointment of Signing Officers**
- 8. Department Reports**
 - a. General Government**
 - i. Mayor's Report – Report
 - ii. Councillor's Report
 1. Councillor Anne Laurie
 2. Councillor Rachel Clark
 3. Councillor Heather Saulnier - Report
 4. Councillor Tina Dealy - Report
 5. Councillor Lorraine Thompson - Report
 - iii. CAO Report to Council - Report
 - b. Planning & Inspection**
 - i. Planning Director - Report
 - c. Public Safety**
 - i. Fire Department – Report
 - d. Economic Development**
 - i. Synergi – Report
- 9. Standing Committee Reports**
 - a. Community & Economic Empowerment Committee**
 - b. PRAC Committee - Report**
 - c. Safe Community & Emergency Preparedness Committee**
 - d. Recreation & Destination Committee Minutes & Agenda**

10. Correspondence

a. Correspondence Received

i. Office of the Premier – Heavy Industrial Tax Rate

b. Correspondence Issued

i. Department of Transportation and Infrastructure – Roadway Concerns

11. Approval of Payments

General Government – Invoices

12. Approval of Accounts

Expense Report – Report Attached

13. New Business

14. Open Session

15. Closed Session

16. Next Meetings

a. Committee of the Whole
Community Building
June 17, 2026– 6:00 pm

b. Regular Council Meeting
Community Building
July 8, 2026 – 6:00 pm

17. Announcements

18. Adjournment

Minutes
Rural Community of Fundy Shores
Regular Council Meeting
Community Building
May 6, 2026 – 6:00 pm

Call to Order

Mayor Cogswell called the meeting to order at 6:00pm

Roll Call

Mayor George (Denny) Cogswell, Deputy Mayor Heather Saulnier, Councillor Tina Dealy, Councillor Deanna Bent, Councillor Lorraine Thompson, Chief Administrator Officer/Clerk Linda Sullivan Brown, Administrative Assistant Jillian Holland, Members of the Public 5

Declaration of Conflict of Interest

None.

Additions, Deletions and Approval of the Agenda

Items added to the agenda:

Supplemental Invoices A.

Supplemental Invoices B.

2026.05.06.58 Moved by Deputy Mayor Saulnier, **seconded** by Councillor Bent to approve the agenda and additions.

Motion Unanimously Carried

Approval of the Minutes

2026.05.06.59 Moved by Councillor Dealy, **seconded** by Councillor Thompson to approve the minutes of the April 1, 2026 Regular Council meeting and the April 15, 2026 Committee of the Whole meeting as written.

Motion Unanimously Carried

Presentation to Council

None.

Business Arising from the Minutes/Old Business

Property Located in Pocologan

2026.05.06.60 Moved by Councillor Dealy, **seconded** by Deputy Mayor Saulnier to accept the conditions by the Government to dispose of the subject property in Pocologan to Fundy Shores for \$1.

Motion Unanimously Carried

Department Reports

a) General Government

- i) Mayor's Report- Mayor Cogswell submitted his reports online. Additionally, he thanked the current Council members for their hard work and dedication over the past four years and congratulated the three Councillors who were acclaimed for the upcoming term. Mayor Cogswell also extended special thanks to Councillor Deanna Bent for her dedication and service during her time on Council and wished her all the best in the future.
Mayor Cogswell reminded staff, Council, and the public of the upcoming election on Monday, May 11, 2026 to elect two Councillors at Large for the Rural Community of Fundy Shores. Voting takes place at Musquash Fire Station #1 in Musquash from 10 AM to 8 PM. Mayor Cogswell extended his thanks to paramedic and community member David Craft from Musquash for his courage and bravery after David entered a burning home to help save the life of a New River resident while responding to a 911 call.

- ii) Councillor's Reports

- 1. Deputy Mayor Heather Saulnier- Deputy Mayor Saulnier submitted her report online.
 - 2. Councillor Deanna Bent- Councillor Bent submitted her reports online. Councillor Bent noted that she also attended a recent Fire Prevention Conference and learned a lot about wildfire resiliency and plans for municipalities regarding wildfire prevention. CAO Sullivan Brown advised Council the local wildfire resiliency plan draft has been reviewed and resubmitted to the engineering firm.
 - 3. Councillor Tina Dealy- Councillor Dealy submitted her reports online.
 - 4. Councillor Lorraine Thompson- Councillor Thompson submitted her reports online. She added that she met with a resident who had concerns regarding the state of the road in front of her home. The concerns were addressed and actions have been taken to resolve the issue.

- iii) **CAO Report to Council**

CAO Brown submitted her monthly report online and submitted documents pertaining to a recent conference held by the Canadian Nuclear Association and the Canadian Association of Nuclear Host Communities.

2026.05.06.61 Moved by Councillor Bent, **seconded** by Councillor Dealy to approve the CAO report as submitted.

Motion Unanimously Carried

b) Planning and Inspection

- i. **2026.05.06.62 Moved** by Deputy Mayor Saulnier, **seconded** by

Councillor Bent to approve the Planning Director's Report for April 2026 as submitted online.

c) Public Safety

- i. **2026.05.06.63 Moved** by Councillor Dealy, **seconded** by Councillor Thompson to approve the Musquash Fire Department Report for April 2026 as submitted online.

Motion Unanimously Carried

- ii. **2026.05.06.64 Moved** by Councillor Dealy, **seconded** by Deputy Mayor Saulnier to approve the Animal Control Q1 Report. Council asked staff to clarify if patrols and response to incidents were two separate items or the same.

d) Economic Development

- i. **2026.05.06.65 Moved** by Councillor Thompson, **seconded** by Councillor Dealy to approve the Synergi Report for April 2026 as submitted.

Motion Unanimously Carried

Standing Committee Reports

a) Community & Economic Empowerment Committee

No reports were submitted.

b) PRAC Committee

The PRAC report was submitted online.

c) Safe Community & Emergency Preparedness Committee

No meeting was held this month. No reports were submitted.

d) Recreation & Destination Development Committee

The RDD met on April 22, 2026 and discussed the 2026 Community Day Festival which will be August 14-16, 2026.

Correspondence

a) Correspondence Received

i. Memo from Department of Environment and Local Government & Department of Agriculture, Aquaculture and Fisheries

Council received a memo discussing the importance of farming /food self-sufficiency in New Brunswick and its economic and social impact.

ii. Memo from Department of Environment and Local Government

Council received a memo addressing draft amendments to the Uniform Contributory Pension Plan Regulation under the Local

Governance Act for public review and comment.

iii. Fundy Community Foundations

Council received a letter of rejection in regards to a grant for a future community event from the Fundy Community Foundation.

b) Correspondence Issued

i. New River Fire

Mayor Cogswell issued a letter of recognition to Paramedic David Craft acknowledging his heroic efforts during a recent structure fire in New River.

ii. Optometry Support Letter

Mayor Cogswell issued a letter to the University of New Brunswick in support of a proposed development of an Optometry Program.

Approval of Payments

2026.05.06.66 Moved by Councillor Dealy, **seconded** by Councillor Thompson to accept payment of General Government Invoices of April 2026 and Supplemental Invoices A and B.

Motion Unanimously Carried

Approval of Accounts

2026.05.06.67 Moved by Councillor Thompson, **seconded** by Deputy Mayor Saulnier to approve the Expense Report for April 2026.

Motion Unanimously Carried

New Business

a. New Event Proposal- Mind, Body & The Bay of Fundy

2026.05.06.68 Moved by Councillor Dealy, **seconded** by Councillor Bent to approve the request by staff for \$2750 to fund a community wellness in the Fall of 2026.

Motion Unanimously Carried

b. Disposal of Surplus Laptops

2026.05.06.69 Moved by Councillor Bent, **seconded** by Councillor Thompson to declare the current Councillors' laptops as surplus, and offer each Councillor the opportunity to purchase the laptops for \$100. Should a Councillor not choose to purchase a laptop, it is recommended that the laptop be offered to Fundy Shores school for use or another charitable organization.

Motion Unanimously Carried

c. Ad Hoc Committee Dissolution

2026.05.06.70 Moved by Deputy Mayor Saulnier, **seconded** by Councillor Bent to dissolve the ad hoc community Complex Needs Assessment Committee as their work with the drafted needs assessment and preliminary designs have been

completed.

Motion Unanimously Carried

Open Session

Community Member Scott Wright approached Council with a number of items to discuss. Mr. Wright sought clarification on the dissolution of the Community Complex Needs Assessment Committee. Mayor Cogswell explained that the committee was ad hoc and since the objectives had been achieved, the committee was no longer needed. Mr. Wright asked if there would be any future opportunities to be involved in the decision making of the community complex. Mayor Cogswell informed Mr. Wright that he is welcome to share his thoughts and ideas with staff and Council regarding the community complex, as we are still in the planning and design phase of the process.

Mr. Wright expressed the need for improvement regarding communication between Council and members of the public. Mayor Cogswell informed Mr. Wright of the ways he can contact Council to voice any concerns (email the Councillor for his ward, message through the website, social media messages, calling the Fundy Shores Office, etc.).

Mr. Wright asked staff and Council about increase in Council Remuneration since 2023, to which CAO provided clarification.

Closed Session

2026.05.06.71 Moved by Councillor Thompson, **seconded** by Councillor Bent to go to closed session at 6:33pm to discuss a Memorandum of Understanding & Non-Disclosure Agreement.

Motion Unanimously Carried

2026.05.06.72 Moved by Councillor Dealy, **seconded** by Councillor Thomopson to accept the Memorandum of Understanding & Non-Disclosure Agreement.

Motion Unanimously Carried

Next Meetings

- a) Committee of the Whole (NOT SCHEDULED DUE TO ELECTION)
Community Building
May 20, 2026- 6:00 pm
- b) Council Swearing In
Fundy Bay 50+ Club, Maces Bay
May 27, 2026 – 6:00 pm

- c) Council Orientation – Local
Community Building
May 29-31, 2026
- d) Regular Council Meeting
Community Building
June 3, 2026- 6:00 pm

Announcements

None.

Adjournment

The meeting concluded at the end of business at 6:58 pm.

George (Denny) Cogswell
Mayor
Rural Community of Fundy Shores

Linda Sullivan Brown
Chief Administrative Officer/Clerk
Rural Community of Fundy Shores



Date: June 3, 2026

Departmental Report

Department:	Council
Reporting Period:	May 2026
Prepared by (Name):	Mayor Denny Cogswell

Activities:

Date: May 5, 2026

Item: Meeting with NB Parks and Ryan Coleman, Park Manager, New River Beach Provincial Park

Date: May 6, 2026

Item: Regular Council Meeting

Date: May 7, 2026

Item: Legislature meeting in Fredericton for the day regarding medical isotopes

Date: May 9, 2026

Item: Attended Fundy Shores Sirens and Safety event

Date: May 19, 2026

Item: Synergi board meeting in McAdam

Date: May 20, 2026

Item: Morning presentation at Fundy High School civics class (with CAO Brown)

Date: May 22, 2026

Item: Port Saint John tour

Date: May 27, 2026

Item: Council swearing in ceremony

Item: Morning meeting with Steven McDougall regarding tourism

Date: May 28, 2026

Item: Tax Reform media release (Fundy Shores office)

Item: picked up and delivered playbox to maces bay Beach.

Date: May 29, 2026

Item: Council meet/greet

Date: May 30, 2026

Item: Council Orientation at Fundy Shores office

Date: May 31, 2026

Item: Council Orientation at Fundy Shores office



Date: June 3, 2026

Departmental Report

Department:	Council
Reporting Period:	May 2026
Prepared by (Name):	Deputy Mayor Heather Saulnier

Activities:

Date: May 6, 2026

Item: Regular Council Meeting

Date: May 20, 2026

Item: Recreation Tourism Meeting

Date: May 22, 2026

Item: Saint John Port Tour with Synergi

Date: May 27, 2026

Item: Council Swearing In Ceremony

Date: May 28, 2026

Item: Business Summit Gala

Date: May 29, 2026

Item: Council meet and greet

Date: May 30, 2026

Item: Council orientation

RSC Tourism Meeting

Recap on symposium held in March 2026.

Discussed places to install tower viewers – 3 to be installed for now. 1 Tower at Green Point, one at Swallow Tail and one at Indian Point St Andrews. It was suggested that some of the lesser travelled areas should be considered for future installations.

New tourism coordinator spoke about having paddle boats, etc available at protected water area. Perhaps Canal or Oak Bay.

Not sure we get to vote on anything.



Date: June 3, 2026

Departmental Report

Department:	Council
Reporting Period:	May 2026
Prepared by (Name):	Ward #2- Tina Dealy

Activities:

Date: May 1st, 2026

Item: Volunteered at the Fundy Bay 50+ Club.

Date: May 6th, 2026

Item: Attended Regular meeting of council.

Date: May 8th, 2026

Item: Called Bingo at Musquash Fire Hall.

Date: May 9th, 2026

Item: Rink liner removal at Rec Center with 9 other Volunteers. Thank You

Date: May 9th, 2026

Item: Attended Sirens and Safety Event.

Date: May 11th, 2026

Item: Attended the closing of the municipal elections in Musquash.

Date: May 13th, 2026

Item: CBDC Meeting – Reoffered for another term of 3 years.

Date: May 20th, 2026

Item: RDD Meeting to discuss/plan upcoming events.

Date: May 23-June 10, 2026

Item: Vacation.

Recreation and Destination Development Committee Report

The RDD Committee met on May 20, 2026 at the Fundy Shores Office (31 Malcolm Meehan Road). This was the third meeting of the year, and we did some more planning for the 2026 Fundy Shores Community Events.

Upcoming events – Musquash Community Bingo June 12th, everyone 19 and over welcome.



Date: June 3, 2026

Departmental Report

Department:	Council
Reporting Period:	May 2026
Prepared by (Name):	Lorraine Thompson, Ward #3

Activities:

Date: May 6, 2026

Item: Regular Council Meeting, 31 Malcolm Meehan Rd, Musquash

Date: May 21, 2026

Item: Attended PRAC Committee meeting (online)

Date: May 22, 2026

Item: Attended Port Saint John Tour, Saint John NB

Date: May 27, 2026

Item: Attended Fundy Shores Council Swearing In ceremony, Fundy Bay Senior's Club, Maces Bay NB

Date: May 29, 2026

Item: Council Meet & Greet

Date: May 30, 2026

Item: Council Orientation



MAY 27, 2026

TO: MAYOR & COUNCIL

FROM: LINDA SULLIVAN BROWN, CAO

SUBJECT: MONTHLY REPORT – MAY 2026

KEY ACTIVITIES – CURRENT MONTH

- Solid Waste Tender
I have been in contact with Matt Rodgers, who completed the original tender process for Fundy Shores in 2023. He will be providing a quote for Council to consider at the July Regular Council Meeting.
- Council Orientation
This was a huge project for this month, as I redrafted all documentation and information provided, hoping to better align with the needs of the incoming Council and provide pertinent information for both new and returning Council Members.
- Mayor Cell Phone
This has not been accomplished yet.
- Work Plan & Summer Hiring
After finalizing the work plan for the two summer students, to support a tourism, culture and heritage project for the summer of 2026. Two students have been hired based on the workplan established. I am pleased to welcome Johanna Vanart-Wood and Logan Crandlemere. Both students are scheduled to begin work on June 22.
- Lease Agreement
In the early stages of completing the lease agreement for Cherry Tree. Once all projects are re-evaluated by the incoming Council, this process will be completed.
- Bingo License Renewal
This has not been completed. I have added it to the July work schedule.
- CNA Conference 2027
I have booked two rooms for this conference in Ottawa, both can be cancelled once a decision is made relating to travel.
- Touch a Truck
Touch a Truck was a success, there were not as many children as last fall, however, I believe that was due to scheduling it the same weekend as Mother's Day. (A lesson for next time.)
- Fire Hall Land Transfer
All documents have been signed, our lawyer will be registering them ASAP.
- Annual Audit
This has been a long process, however, the biggest hold up has been my time to dedicate to the audit. I believe I have forwarded the last of the documents for testing. I believe we will be ahead of last year's schedule for completion.

MONTHLY OBJECTIVES – JUNE

- Bingo License
Apply for annual license
- Mayor Cell Phone
Purchase phone and plan.
- Miscellaneous Business Documents for Council
Ensure all documents are filed with the Local Governance Commission, Bank, CRA, and purchase any miscellaneous business materials (business cards, etc.)

- Forest, Falls & Fiction Event
Finalize event document, make signs for event, being paid advertisement and potentially schedule an interview with Vicki Hogarth on the event.
- Final Draft of Fundraising Document
I would appreciate if a few members of Council could make themselves available to discuss this document during the month of June. There are a few important points that need to be considered prior to finalizing the draft document. (Looking for Volunteers!)
- Digital Connectivity Survey
This survey is scheduled to close June 1. Response has been about what was expected for such a topic, with approximately 75 respondents to date.
- Website Data Update
I will be updating the information on the Fundy Shores website in relation to public safety information (NB EMO Information, 72 Hour Preparedness, Local EMO Plan, etc.) I also plan to update the security settings on the website as well during the month of June.

NOTICE –

I plan to be out of the office and “unavailable” June 18-22 and July 9-14.

Respectfully Submitted,

L. Brown

Linda Sullivan Brown, CAO/Clerk - Treasurer

Appendix – Monthly Meeting

Meetings & Events		
Date	Name	Description
05-May	Parks NB	Lepreau Falls Tourism Proposal
06-May	Regular Council	
07-May	Legislature	Medical Isotope Production
09-May	Touch a Truck	
11-May	SICK DAY	
13-May	MAC Education Day	Municipal Advisory Corp
15-May	CAGFO	Professional Development Committee Meeting
18-May	Dillon Consulting	Business Park Feasibility Study - Cancelled
20-May	Fundy High School	Civics Class (Denny and I)
20-May	Pay Equity Coalition	Final Meeting
20-May	CANHC	Working Group Meeting
22-May	Port of Saint John	Tour
22-May	CAGFO	Professional Development Committee Meeting
25-May	Gorman Nason	Signing Documentation for Fire Halls
25-May	CAGFO	Professional Development Committee Meeting
27-May	Dillon Consulting	Business Park Feasibility Study
27-May	Council Meeting	Oath of Office
28-May	CAGFO	Board of Directors Meeting
28-May	NBEMO	Heat Alert Meeting
29-May	Council Meeting	Council Orientation
30-May	Council Meeting	Council Orientation
31-May	Council Meeting	Council Orientation

Planning & Inspections Report to Council

As of May 29th, 2026

Rural Community Planning Update

- SNBSC provided historical permit data to support the business park study. Further assistance is available, including helping the Rural Community translate study findings into a secondary plan, by-law, or development scheme for a new business park.
- The Fundy Shores Council may wish to consider the adoption of a Rural Community Subdivision By-law, especially so that Council can acquire land for public purposes — particularly in larger subdivision developments.

Rural Community Building & Development Update

- Fifteen (15) building or development permits issued to date – eight (8) new this report period.
- \$1,453,471 in new construction value added to date.
- Four (4) new dwellings permitted to date – three (3) new homes this report period.
- One (1) zoning confirmation letter issued to date – none new this report period.
- Two (2) variance or terms and conditions files processed – none new this report period.
- Four (4) subdivisions approved to date – none new this report period.
- Four (4) new building lots approved to date.

Rural Community Enforcement Update

- Three (3) enforcement cases opened to date – two (2) new this report period. These involve the Rural Plan By-law, Building By-law, or the Dangerous or Unsightly Premises By-law. Thirty-six (36) enforcement cases have been successfully resolved since Fundy Shores' incorporation in 2023.

Rural Community Civic Addressing Update

- Six (6) new civic addresses assigned in Fundy Shores to date – three (3) new this report period.

Respectfully submitted by,



Alex Henderson, Planning Director, M.C.P., MCIP, RPP (NB)



Date: June 3, 2026

Departmental Report

Department:	Musquash Fire
Reporting Period:	May 2026
Prepared by (Name):	Chief Wayne Pollack

Activities:

Date: May 2, 2026

Item: 10 members attended the Wildland Fire Course

Date: May 2, 2026

Item: Outside fire Maces Bay

Date: May 4, 2026

Item: Outside fire Chance Harbour

Date: May 6, 2026

Item: MVC car vs deer Pocologan

Date: May 8, 2026

Item: MVC car left road Lepreau

Date: May 10, 2026

Item: Medical assist

Date: May 17, 2026

Item: Outside fire Maces Bay

Date: May 22, 2026

Item: Outside fire Lepreau

Date: May 22, 2026

Item: MVC Lepreau

Date: May 25, 2026

Item: MVC car hydroplaned Lepreau

MVC= Motor Vehicle Collision



**Report to Fundy Shores Mayor and Council
Rural Community of Fundy Shores**

Meeting: June 03, 2026

31 Malcolm Meehan Rd., Musquash

Prepared by Brian Cooke, Executive Director

June Report

- **Land Acquisition:**

- Musquash properties: Once DTI responds with an offer, Synergi will prepare a business plan once the determined land use for the property is decided by Council and staff. Some general research into the properties has started. (No update)
- My understanding is that things are progressing on this file. However, we are still waiting for a crown corporation to complete their surplus disposal process on properties identified in 2024.

- **Business Development:**

- Synergi organized a tour of Port Saint John with the Rural Community of Fundy Shores and the Village of McAdam, to visualize and learn more about future opportunities with Port Saint John's growth. Fundy Shores is within reach to the global markets.
- Synergi and CAO did separate reviews of the draft business park feasibility study. Recommendations were provided to FCM & Dillon for changes to be made to the draft document



- Synergi and CAO met with FCM to review the draft document. Discussions were around some of the types of businesses that could be targeted, including medical isotope facilities, warehousing, etc. FCM also discussed the value proposition of Exit 103 in Prince of Wales.
- Requested a follow-up meeting with the Deputy Minister of Natural Resources to discuss land for future developments.
- Reached out to private land owners near Exit 86 to discuss potential sales for future developments.
- Opposition Motion 33 on medical isotope production and processing was debated in the New Brunswick Legislature on May 7, 2026. MLA Ian Lee moved the motion. The motion had a minor amendment from the government and received bipartisan support. The only opposition was from the Green Party members. The link to the debate is here: <https://www.legnb.ca/en/webcasts/1214> (starts around 1:44:40).
- Staff met with the Peskotomuhkati Nation and the Passamaquoddy Recognition Group Inc. to discuss the medical isotope facility. PRGI is looking for a briefing from the proponent to brief the Chief and their energy advisor.
- Requested a meeting with the Wolastoqey Nation to discuss medical isotope production and processing in Fundy Shores.
- Staff will be attending the SMR Forum on June 2-3 in Saint John.
- Synergi continued holding biweekly conversations with the proponent of the medical isotope facility. Staff will be meeting with the proponent during the SMR Forum.



- Synergi and Envision Saint John are in the finalization phase of the framework for nuclear energy support. Once the framework is in its finalized draft, we will engage the Mayors and CAOs of Fundy Shores and Saint John to discuss next steps.
- Digital infrastructure needs survey has been live since April 20 and closes on June 1. We encourage residents and businesses to participate as it will help Synergi advocate for targeted infrastructure improvements and better quality digital access. The data collected will help Synergi and Fundy Shores better understand connectivity issues in the community.
- On May 7, 2026, as part of the Spring Economic Update, the federal government increased the budget for Small Craft Harbours by nearly \$1B over the next five years. Synergi will continue to advocate with the Fundy North Fishermen's Association for much needed dredging at the Dipper Harbour wharf.

Housing:

- Synergi has requested a meeting with a potential housing proponent to discuss the project and partnerships.

Others:

- Provided a high level video brief to the newly elected council of Fundy Shores, on Synergi and the work our organization has been doing for Fundy Shores.
- Attended swearing-in of the newly elected Council of Fundy Shores.

Future events:

- SMR Forum to be held in Saint John on June 2-3.
- Synergi's Annual General Meeting will be held on June 11, 2026, at the McAdam Railway Station. Council and staff have been invited.
- Synergi will also be attending Port Days on June 17-18.

PRAC Committee Meeting May21/2026

Report to Council June 03/2026

Subdivision Application (Re-approval)

Item 26-05-01 – Hillside Estates

Property: Damian Lane, Upper Letang Eastern Charlotte PID 01242692

Owner: 738777 NB Inc.

Summary: Requesting re-approval of creating two lots abutting existing private right-of-way for the development of land.

Background:

The owner has applied to the Commission for a re-approval of a previously approved private right-of-way for the creation of the remaining two-lots accessed from an existing private right-of-way, known as Damian Lane. Since the last approval, lot 18-1 has been registered.

. The property in question is approximately 14 hectares located off Main Street, Upper Letang. The surrounding area is residential and vacant land. The property is zoned mixed use (MU), and a sliver of the property is within the U-1 zone of the Town of St. George Zoning By-law. The main use of a mini-home, a mobile home, single-unit dwelling or a multiple unit dwelling are permitted uses within the MU zone.

Provincial Subdivision Regulation 80-159 requires streets to meet standards that do not require Department of Transportation and Infrastructure approval. The cul-de-sac shall not exceed one hundred and eighty metres in length and shall terminate with a circular area with an eighteen-metre radius. The length of the access, 365 metres, was approved by the RPDC in 2009 as it aligns with the Department of Transportation's maximum length of a cul de-sac. PRAC has re-approved the private ROW several times since its initial approval. The proposed lots will be serviced with an on-site sewage disposal system and an on-site well to be drilled.

PRAC Committee Meeting May 21/2026

Report to Council Jun 03/2026

Recommendations:

As the lots are suitable for the purpose intended, it was recommended that the Planning Review and Adjustment Committee re-approve a private right-of-way across PID 01242692 for the development of land as shown on plan "HILLSIDE ESTATES Subdivision". The final plan of subdivision must be stamped with the "Private Right-of-Way" note.

Discussion:

After discussion A motion was made to accept staff recommendations to approve the application motion was seconded, all were in favor motion was carried.

Ther being no new PRAC business, the meeting was adjourned.

Next meeting June 18/2026

April 29, 2026

George (Denny) Cogswell
Mayor
Rural Community of Fundy Shores
31 Malcolm Meehan Road
Musquash NB, E5J 2G2

Mayor Cogswell,

Thank you for your thoughtful letter and for your continued leadership on matters that strengthen communities across our province. First, I want to apologize for my delay in response. This letter was stuck in our internal correspondence process and only just reached my desk. However, I did want to reach out to acknowledge your concerns on this topic.

I appreciate the clarity with which you have outlined the opportunities related to heavy industrial property tax revenues and the strong local support you described. Your perspective adds valuable insight as we continue our work to modernize New Brunswick's property tax system.

As we move through the Solutioning Phase of this work, your recommendations will be considered alongside the feedback we have heard from residents, municipal leaders, and stakeholders across New Brunswick. We value the constructive and collaborative way you have contributed to this discussion, and we look forward to continuing this work together as we shape a property tax system that is more predictable, transparent, fair, and stable for the years ahead.

With gratitude,



Susan Holt
Premier

Chuck Chaisson, Minister
Department of Transportation and Infrastructure
PO Box 6000
Fredericton NB, E3B 5H1

May 12, 2026

Honourable Minister

On behalf of Council and the residents of Fundy Shores, I am writing to formally request immediate attention to several provincially maintained roads within our rural community. These roadways are experiencing significant issues including, failing pavement, poor drainage, crumbling shoulders, uneven surfaces, and have been in a deteriorated condition for a prolonged period.

The following routes, have been a cause for significant complaints to our office:

Lepreau Cemetery Road
Little Lepreau Road
Dipper Harbour Road
Chance Harbour Road
Route 790 (shoulders)

As a coastal community, our economy depends heavily on reliable infrastructure to support the fishing industry, tourism, and small business operations. The current condition of these roads has frustrated residents as well as Council. Council has consistently brought forward concerns regarding these routes and more, and residents have been patient. However, the level of deterioration now requires urgent intervention after many years of neglect. Therefore, we respectfully request:

- A detailed assessment of the above-listed roads
- Identification of priority repair sections
- A clear and communicated timeline for repair and resurfacing

We have had the opportunity to meet with departmental officials on-site to review the most critical areas and work collaboratively toward solutions. We would now like to see these followed through to completion. Thank you for your attention to this matter. We look forward to your response and to seeing progress on these long-standing issues. If you wish to discuss on site, please feel free to contact our Chief Administrative Officer Linda Sullivan Brown at 506-693-0207.

Sincerely



George (Denny) Cogswell
Mayor
Rural Community of Fundy Shores

cc. Ian Lee, MLA for Fundy-The-Isles – Saint John Lorneville

Approval of Invoices
Month of: May 2026

Services	Vender	Description	Invoice Total
General Government			
	NB Power	Office Power	\$ 495.77
	Bell Aliant	Office Phone	\$ 540.13
	Community Development of Eastern Charlotte	Economic Development Services	\$ 6,333.33
	Denny Cogswell	Mileage for meeting at Fundy High	\$ 40.60
	Denny Cogswell	Mileage for meeting in McAdam	\$ 149.06
	Rentokill	Pest Control Services	\$ 73.58
	Tina Dealy	Equipment	\$ 68.87
	Tina Dealy	Appreciation Gift	\$ 40.00
	SPCA	April- June 2026 Animal Control Services	\$ 4,059.60
	Denny Cogswell	Meals & Mileage- Trip to Fredericton Legislature	\$ 245.52
	Bell Mobility	Cellular Services	\$ 124.17
	Southwest NB Service Commission	Member Charges for June 2026	\$ 27,007.33
	bdb Electrical	Electrician Services	\$ 115.00
		<i>Subtotal</i>	<i>\$ 39,292.96</i>
Musquash Fire Department			
	NB Power	Musquash Fire Station #1	\$ 1,134.71
	NB Power	Musquash Fire Station #2	\$ 703.21
	NB Power	Musquash Fire Station #2 Garage	\$ 123.36
	Brian's Garage	Vehicle Repairs	\$ 241.50
	Canadian Tire	Equipment	\$ 30.91
	L. E. Whittaker Co. Ltd.	Mechanical Services	\$ 41.06
	Telus	Monitor and Alarm Systems	\$ 172.47
	Andrew E. MacDonald Insurance Services	Firefighter Accident and Sickness Policy	\$ 5,534.00
	eDispatches	6 month Dispatch Services	\$ 1,422.00
	Saint John Energy	Heat Pump Rental Station #1	\$ 76.43
	Estey Group	Clothing	\$ 3,663.90
	NB Association of Fire Prevention	Membership and Seminar Registration	\$ 625.00
	Saint John Energy	Heat Pump Rental Station #2	\$ 172.49
	Xplore	Internet	\$ 120.74
	Worksafe NB	Volunteer Firefighter Coverage	\$ 163.14
		<i>Subtotal</i>	<i>\$ 14,224.92</i>
Community Services			
		<i>Subtotal</i>	<i>\$ -</i>
Solid Waste			
	Fero Waste & Recycling	Monthly Services	\$ 22,632.20
		Total Invoices	\$ 53,517.88

The Rural Community of Fundy Shores
Fiscal Year Period January 01,2026 To May 31,2026

Income & Expense Statement

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		Fiscal YTD						
account	AcctName	Period YTD	Current Month		Annual Budget	Variance	% Used	
EXPN	EXPENSES							
EX01	Expense							
E 01-2100-0000	General Government Expenses	\$ 0.00	\$ 0.00	\$0.00	\$ 0.00	\$ 0.00	0.00	
E 01-2111-0000	Mayor Honourarium	3,796.36	0.00	\$3,796.36	26,814.00	23,017.64	14.16	
E 01-2111-0100	Mayor Other	156.48	0.00	\$156.48	2,500.00	2,343.52	6.26	
E 01-2113-0000	Councillor Honourarium	9,762.04	0.00	\$9,762.04	57,985.00	48,222.96	16.84	
E 01-2113-0100	Councillor Other	140.80	0.00	\$140.80	7,500.00	7,359.20	1.88	
E 01-2119-0000	Other Legislative Costs	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2120-0000	General Administrative	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2121-1000	Chief Administrative Officer	36,776.25	8,172.50	\$44,948.75	106,361.00	61,412.25	42.26	
E 01-2121-2301	Payroll Deductions	7,505.30	1,688.70	\$9,194.00	27,000.00	17,806.00	34.05	
E 01-2121-4000	Office Building	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2121-4110	Janitorial Services	433.84	0.00	\$433.84	3,000.00	2,566.16	14.46	
E 01-2121-4120	Power	824.45	0.00	\$824.45	6,000.00	5,175.55	13.74	
E 01-2121-4130	Building Repairs/Maintenance	2,508.82	1,389.08	\$3,897.90	8,000.00	4,102.10	48.72	
E 01-2121-4160	Property Taxes	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2121-4170	Office Building Insurance	0.00	0.00	\$0.00	1,750.00	1,750.00	0.00	
E 01-2121-4200	Solicitor/Legal Fees	1,792.16	0.00	\$1,792.16	12,500.00	10,707.84	14.34	
E 01-2121-9000	Other Administrative Services	7,154.00	1,960.00	\$9,114.00	30,000.00	20,886.00	30.38	
E 01-2121-9110	Office Telephone	1,061.71	0.00	\$1,061.71	7,000.00	5,938.29	15.17	
E 01-2121-9130	Office IT	7,447.05	0.00	\$7,447.05	17,000.00	9,552.95	43.81	
E 01-2121-9160	Photocopier Supplies	220.52	0.00	\$220.52	2,500.00	2,279.48	8.82	
E 01-2121-9170	Office Supplies	509.53	0.00	\$509.53	5,000.00	4,490.47	10.19	
E 01-2121-9180	Miscellaneous	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2121-9200	Accounting Software Fees	16,709.54	0.00	\$16,709.54	18,000.00	1,290.46	92.83	
E 01-2122-0000	Financial Management	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2122-5000	External Audit	0.00	0.00	\$0.00	17,000.00	17,000.00	0.00	
E 01-2122-9000	Accounting Services	1,875.59	0.00	\$1,875.59	14,000.00	12,124.41	13.40	
E 01-2125-0000	Common Services	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2125-2000	Civic Relations	570.00	125.00	\$695.00	7,500.00	6,805.00	9.27	
E 01-2126-0000	Cost of Assessment	0.00	0.00	\$0.00	135,531.00	135,531.00	0.00	
E 01-2127-0000	Collaborative Services RSC	2,519.32	629.83	\$3,149.15	7,558.00	4,408.85	41.67	
E 01-2128-0000	Travel & Training Council	598.66	734.62	\$1,333.28	17,500.00	16,166.72	7.62	
E 01-2128-2000	Travel & Training Staff	2,674.50	0.00	\$2,674.50	16,000.00	13,325.50	16.72	
E 01-2190-0000	Other General Adm Services	0.00	14,708.39	\$14,708.39	12,000.00	(2,708.39)	122.57 **	

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		Fiscal YTD					
account	AcctName	Period YTD	Current Month		Annual Budget	Variance	% Used
E 01-2193-0000	Liability Insurance	39,093.00	0.00	\$39,093.00	25,000.00	(14,093.00)	156.37 **
E 01-2194-0000	Municipal Association Memberships	7,491.57	0.00	\$7,491.57	11,000.00	3,508.43	68.11
E 01-2195-0100	Donations to Organizations	2,500.00	0.00	\$2,500.00	10,000.00	7,500.00	25.00
E 01-2200-0000	Protective Services	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2210-0000	Stipends	0.00	0.00	\$0.00	80,000.00	80,000.00	0.00
E 01-2210-1000	Worksafe NB Coverage	890.00	163.14	\$1,053.14	2,000.00	946.86	52.66
E 01-2210-1001	Firefighters Legislative Coverage	7,050.01	0.00	\$7,050.01	11,000.00	3,949.99	64.09
E 01-2210-1002	Liability Insurance	0.00	0.00	\$0.00	2,000.00	2,000.00	0.00
E 01-2210-1100	Clothing	213.21	3,322.55	\$3,535.76	5,000.00	1,464.24	70.72
E 01-2210-1200	Recognition Dinner	0.00	0.00	\$0.00	4,000.00	4,000.00	0.00
E 01-2210-1300	Membership Fees	250.00	75.00	\$325.00	1,200.00	875.00	27.08
E 01-2210-2000	Travel Lodging	624.39	0.00	\$624.39	1,500.00	875.61	41.63
E 01-2210-2100	Travel - Mileage	0.00	0.00	\$0.00	500.00	500.00	0.00
E 01-2210-2200	Travel - Meals	476.61	0.00	\$476.61	3,000.00	2,523.39	15.89
E 01-2210-2300	Meeting Registration	0.00	0.00	\$0.00	1,500.00	1,500.00	0.00
E 01-2210-2400	Training Materials	0.00	0.00	\$0.00	3,000.00	3,000.00	0.00
E 01-2210-2500	Training Courses	9,156.31	550.00	\$9,706.31	17,000.00	7,293.69	57.10
E 01-2210-3110	Telephone	2,472.41	0.00	\$2,472.41	8,400.00	5,927.59	29.43
E 01-2210-3120	Advertising	3,194.69	0.00	\$3,194.69	6,000.00	2,805.31	53.24
E 01-2210-3130	Office Equipment & IT Support	0.00	0.00	\$0.00	2,000.00	2,000.00	0.00
E 01-2210-3160	Office Supplies & Postage	183.18	0.00	\$183.18	800.00	616.82	22.90
E 01-2210-4110	Janitorial Services	1,134.81	0.00	\$1,134.81	10,000.00	8,865.19	11.35
E 01-2210-4120	Heating	1,696.12	0.00	\$1,696.12	5,000.00	3,303.88	33.92
E 01-2210-4125	Lights & Power	7,258.57	0.00	\$7,258.57	20,000.00	12,741.43	36.29
E 01-2210-4130	Building Repairs & Maintenance	830.12	177.97	\$1,008.09	12,000.00	10,991.91	8.40
E 01-2210-4135	Snow Removal	5,177.51	0.00	\$5,177.51	7,000.00	1,822.49	73.96
E 01-2210-4140	General Supplies	946.55	28.03	\$974.58	7,000.00	6,025.42	13.92
E 01-2210-4170	Building Insurance	0.00	0.00	\$0.00	15,000.00	15,000.00	0.00
E 01-2210-5000	Contracted Dispatch Services	23,231.98	0.00	\$23,231.98	46,464.00	23,232.02	50.00
E 01-2210-5100	Alarm Systems	256.17	0.00	\$256.17	1,500.00	1,243.83	17.08
E 01-2210-5200	Communication Maintenance	91.77	0.00	\$91.77	500.00	408.23	18.35
E 01-2210-5300	Radio License	0.00	0.00	\$0.00	800.00	800.00	0.00
E 01-2210-5400	Cylinder Refills	660.61	37.23	\$697.84	1,000.00	302.16	69.78
E 01-2210-5500	Small Equipment Repairs	3,995.57	0.00	\$3,995.57	17,000.00	13,004.43	23.50

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E 01-2210-5600	Other Non-Related Rescue	252.37	0.00	\$252.37	10,000.00	9,747.63	2.52	
E 01-2210-5700	Contract Services from Other Districts	0.00	0.00	\$0.00	70,884.00	70,884.00	0.00	
E 01-2210-5800	Accident Insurance	0.00	0.00	\$0.00	6,500.00	6,500.00	0.00	
E 01-2210-6000	Vehicle Repairs	1,215.61	219.00	\$1,434.61	20,000.00	18,565.39	7.17	
E 01-2210-6100	Gas & Oil - Vehicle	2,699.23	0.00	\$2,699.23	16,000.00	13,300.77	16.87	
E 01-2210-6200	Licensing - Vehicle	0.00	0.00	\$0.00	1,500.00	1,500.00	0.00	
E 01-2210-6300	Insurance - Vehicle	0.00	0.00	\$0.00	15,000.00	15,000.00	0.00	
E 01-2210-7000	Communication Equipment - Capital	177.29	0.00	\$177.29	10,000.00	9,822.71	1.77	
E 01-2210-7100	Capital from Operating Fund - Fire	176.51	0.00	\$176.51	15,000.00	14,823.49	1.18	
E 01-2210-7200	New Equipment - Capital	42,402.69	0.00	\$42,402.69	49,000.00	6,597.31	86.54	
E 01-2210-8000	Lease Payments - Fire	70,966.77	0.00	\$70,966.77	71,000.00	33.23	99.95	
E 01-2210-9000	Other Recoverable Expenses	0.00	0.00	\$0.00	2,000.00	2,000.00	0.00	
E 01-2250-0000	Emergency Measures	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2250-0100	EMO - Other	3,128.58	0.00	\$3,128.58	3,500.00	371.42	89.39	
E 01-2250-0200	EMO - Training & Development	0.00	0.00	\$0.00	2,500.00	2,500.00	0.00	
E 01-2290-0000	Protection Services Committee (RSC)	7.68	1.92	\$9.60	23.00	13.40	41.74	
E 01-2290-0100	Public Safety Committee - Local	0.00	0.00	\$0.00	1,000.00	1,000.00	0.00	
E 01-2293-9000	Animal Control/SPCA	4,059.60	4,059.60	\$8,119.20	21,000.00	12,880.80	38.66	
E 01-2300-0000	Transportation Dept Expenses	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2310-0000	Transportation Services (RSC)	134.00	33.50	\$167.50	402.00	234.50	41.67	
E 01-2326-1000	Street Signs	0.00	0.00	\$0.00	3,000.00	3,000.00	0.00	
E 01-2400-0000	Environmental Health Expense	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2432-0000	Solid Waste Collection Contract	82,094.64	0.00	\$82,094.64	260,000.00	177,905.36	31.57	
E 01-2433-9000	Solid Waste Disposal (Tipping Fees)	17,872.26	0.00	\$17,872.26	70,000.00	52,127.74	25.53	
E 01-2490-0000	Other Environmental Health	0.00	0.00	\$0.00	15,000.00	15,000.00	0.00	
E 01-2600-0000	Environmental Development Serv	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2610-0100	Environmental Trust Fund Project	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2611-0000	Planning & Inspection Services (RSC)	66,249.68	16,562.42	\$82,812.10	198,749.00	115,936.90	41.67	
E 01-2611-0100	Unightly/Dangerous Premise Enforcement (RSC)	0.00	0.00	\$0.00	10,000.00	10,000.00	0.00	
E 01-2620-0000	Community Development	0.00	0.00	\$0.00	0.00	0.00	0.00	
E 01-2624-0000	Community Development (RSC)	165.00	41.25	\$206.25	495.00	288.75	41.67	
E 01-2624-0001	Community Development Local Committee	0.00	0.00	\$0.00	3,000.00	3,000.00	0.00	
E 01-2629-0000	Other Environmental Developmen	0.00	0.00	\$0.00	2,500.00	2,500.00	0.00	
E 01-2670-0000	Economic Development Services	0.00	0.00	\$0.00	0.00	0.00	0.00	

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E 01-2671-5000	Economic Development (RSC)	646.32	161.58	\$807.90	1,939.00	1,131.10	41.67
E 01-2671-5001	Economic Development Local Committee	0.00	0.00	\$0.00	1,000.00	1,000.00	0.00
E 01-2671-5010	Other Economic Development - Synergi	25,333.32	6,333.33	\$31,666.65	76,000.00	44,333.35	41.67
E 01-2690-0000	Other Development Services	0.00	0.00	\$0.00	45,000.00	45,000.00	0.00
E 01-2691-0000	Tourism	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2691-1800	Tourism Promotion (RSC)	6,452.32	1,613.08	\$8,065.40	19,357.00	11,291.60	41.67
E 01-2691-1801	Tourism Promotion Local Committee	0.00	0.00	\$0.00	1,000.00	1,000.00	0.00
E 01-2691-9000	Other Tourism	1,479.03	0.00	\$1,479.03	5,000.00	3,520.97	29.58
E 01-2700-0000	Recreation and Culture	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2712-0000	Community Center	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2712-0010	Community Centre - Administration	0.00	0.00	\$0.00	46,000.00	46,000.00	0.00
E 01-2712-0020	Community Centre - Summer Staff	0.00	0.00	\$0.00	7,500.00	7,500.00	0.00
E 01-2712-0030	Community Centre- Payroll Deductions	1,367.63	0.00	\$1,367.63	6,000.00	4,632.37	22.79
E 01-2712-0040	Community Centre - Travel & Training & Members	0.00	0.00	\$0.00	1,500.00	1,500.00	0.00
E 01-2712-0050	Community Centre - Local Committee	0.00	0.00	\$0.00	1,000.00	1,000.00	0.00
E 01-2712-0100	Community Centre Telephone	0.00	0.00	\$0.00	2,000.00	2,000.00	0.00
E 01-2712-0300	Community Centre Supplies	560.78	0.00	\$560.78	1,500.00	939.22	37.39
E 01-2712-0400	Community Centre Advertising	0.00	0.00	\$0.00	2,500.00	2,500.00	0.00
E 01-2712-0600	Community Centre Repairs/Miscellaneous	3,485.54	1,387.25	\$4,872.79	7,500.00	2,627.21	64.97
E 01-2712-0605	Community Centre - Power	824.45	0.00	\$824.45	4,500.00	3,675.55	18.32
E 01-2712-0610	Community Centre - Building Insurance	0.00	0.00	\$0.00	3,000.00	3,000.00	0.00
E 01-2712-0650	Community Event	671.80	787.30	\$1,459.10	26,000.00	24,540.90	5.61
E 01-2712-1300	Recreation & Cultural Plan Development	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2712-1400	Recreational Cost Sharing (RSC)	31,855.00	7,963.75	\$39,818.75	95,565.00	55,746.25	41.67
E 01-2712-1450	Recreation/Cultural Library Supplies	0.00	0.00	\$0.00	9,000.00	9,000.00	0.00
E 01-2712-1460	Recreation/Culture Library Phase 3	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2712-1465	New Horizons Project	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2712-3000	Community Centre - LGR Project	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2755-0000	Other Recreational & Cultural Services	0.00	0.00	\$0.00	4,000.00	4,000.00	0.00
E 01-2759-0000	Fiscal Services	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2759-1000	Banking Fees	176.10	0.00	\$176.10	1,710.00	1,533.90	10.30
E 01-2759-2000	Deficit Second Previous Year	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2759-3000	Capital Projects	25,848.32	0.00	\$25,848.32	166,000.00	140,151.68	15.57
E 01-2759-3200	CCBF Projects	1,953.85	0.00	\$1,953.85	0.00	(1,953.85)	0.00

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E 01-2759-3250	CCBF Transfer to Reserve	133,158.00	0.00	\$133,158.00	0.00	(133,158.00)	0.00
E 01-2759-3300	Capital Renewal Projects	0.00	0.00	\$0.00	0.00	0.00	0.00
E 01-2759-3500	Transfer to Capital Reserve Fund	0.00	0.00	\$0.00	100,000.00	100,000.00	0.00
E 01-2759-4000	Operating Reserve Fund	0.00	0.00	\$0.00	5,000.00	5,000.00	0.00
E 01-2999-9999	Rounding Account	0.00	0.00	\$0.00	0.00	0.00	0.00
Totals For:	EX01	749,326.45	72,926.02	822,252.47	2,421,787.00	1,599,534.53	33.95
Totals For:	EXPN	749,326.45	72,926.02	822,252.47	2,421,787.00	1,599,534.53	33.95
Total Income:		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
Total Expenses:		749,326.45	72,926.02	822,252.47	\$ 2,421,787.00	1,599,534.53	33.95
Totals:		<u><u>\$(749,326.45)</u></u>	<u><u>\$(72,926.02)</u></u>	<u><u>\$(822,252.47)</u></u>	<u><u>\$(2,421,787.00)</u></u>	<u><u>\$(1,599,534.53)</u></u>	<u><u>-33.95</u></u>

Note: The items marked with ** are over budget