

Agenda
Rural Community of Fundy Shores
Regular Council Meeting
Community Building
July 8, 2026 – 6:00 pm

- 1. Call To Order**
- 2. Roll Call**
- 3. Declaration of Conflict of Interest**
- 4. Addition, Deletion, or Approval of the Agenda**
- 5. Approval of the Minutes**
Regular Council Meeting – June 3, 2026
Committee of the Whole – June 17, 2026
- 6. Presentation to Council**
- 7. Business Arising from the Minutes/Old Business**
 - a. Election of a Deputy Mayor**
Mayor Cogswell will administer an election for the position of Deputy Mayor of Fundy Shores.
 - b. Appointment of Signing Officers**
Following the election, Council will need to make a motion to appoint signing officers for the Rural Community. The signing officers are appointed based on their position: Mayor, Deputy Mayor, and CAO/Clerk – Treasurer.

Possible Motion: be it resolved to appoint Mayor George Cogswell, Deputy Mayor (NAME) and CAO/Clerk – Treasurer Linda Sullivan Brown as the signing officers for the Rural Community of Fundy Shores.
- 8. Department Reports**
 - a. General Government**
 - i. Mayor's Report – Report Attached
 - ii. Councillor's Report
 1. Councillor Anne Laurie – Report Attached
 2. Councillor Rachel Clark -
 3. Councillor Heather Saulnier
 4. Councillor Tina Dealy – Report Attached
 5. Councillor Lorraine Thompson – Report Attached
 - iii. CAO Report to Council – Report Attached
 - b. Planning & Inspection**
 - i. Planning Director -
 - c. Public Safety**

- i. Fire Department –Report Attached
- ii. RCMP Q4 Report – Report Attached

d. Economic Development

- i. Synergi –

9. Standing Committee Reports

- a. **Community & Economic Empowerment Committee**
- b. **PRAC Committee**
- c. **Safe Community & Emergency Preparedness Committee**
- d. **Recreation & Destination Committee** – Report Attached

10. Correspondence

a. Correspondence Received

- i. NB Power – Point Lepreau – Letter Attached
Letter of congratulation on elections.
- ii. Department of Local Government – Memo Attached
Memo from the Department regarding the budgeting process shall remain the same for the Regional Service Commission, until the report reviewing the operating structure of the RSC's is fully evaluated.

b. Correspondence Issued

11. Approval of Payments

General Government – Invoices

12. Approval of Accounts

Income & Expense Report – June 29, 2026, Report Attached

13. New Business

- a. **Solid Waste Collection Tender** – Proposal Attached
Dillon Consulting has presented a scope of work and timeline to complete and issue a tender package on behalf of Fundy Shores for Solid Waste collection. Should Council wish to approve this project a motion will be needed.
- b. **2025 Annual Report** – Draft Report Attached
The annual report has been included in the agenda package for consideration. If approved, it will be placed on the community website per the Local Governance Act.
- c. **Committee Appointments**
Mayor Cogswell will make committee appointments at this time.
- d. **Donation Request – Soapbox Derby Championship – Team Fundy Shores** – Request Attached
Fundy Shores Council has received a donation request to support the Fundy Shores Elementary Soap Box Derby Racer as the Championship in Ohio. (Policy)
- e. **Other (Place Holder)**

14. Open Session

15. Closed Session

16. Next Meetings

- a. Committee of the Whole
Community Building
July 15, 2026- 6:00 pm
- b. Regular Council Meeting
Community Building
August 5, 2026 – 6:00 pm

17. Announcements

18. Adjournment

Minutes
Rural Community of Fundy Shores
Regular Council Meeting
Community Building
June 3, 2026 – 6:00 pm

Call to Order

Mayor Cogswell called the meeting to order at 6:00pm

Roll Call

Mayor George (Denny) Cogswell, Deputy Mayor Heather Saulnier, Councillor Rachel Clark, Councillor Anne Laurie, Councillor Lorraine Thompson, Chief Administrator Officer/Clerk Linda Sullivan Brown, Administrative Assistant Jillian Holland

Regrets: Councillor Tina Dealy

Declaration of Conflict of Interest

None.

Additions, Deletions and Approval of the Agenda

2026.06.03.68 Moved by Deputy Mayor Saulnier, **seconded** by Councillor Clark to postpone agenda item **7 a. Election of a Deputy Mayor** and **b. Appointment of Signing Officers** until next Regular Council Meeting (July 8, 2026) when all councillors are present.

Motion Unanimously Carried

Approval of the Minutes

2026.06.03.70 Moved by Councillor Thompson, **seconded** by Deputy Mayor Saulnier to approve the minutes of the May 6, 2026 Regular Council meeting as written.

Motion Unanimously Carried

Presentation to Council

None.

Business Arising from the Minutes/Old Business

- a. Election of a Deputy Mayor**
Postponed until next Regular Council Meeting (July 8, 2026).
- b. Appointment of Signing Officers**
Postponed until next Regular Council Meeting (July 8, 2026).

Department Reports

a) General Government

- i) Mayor's Report- Mayor Cogswell submitted his reports online.

Additionally, Mayor Cogswell congratulated the returning Fundy Shores Councillors for being acclaimed in the recent election, and also to Councillors at Large Anne Laurie and Rachel Clark for getting elected.

Mayor Cogswell also issued correspondence to the Department of Transportation in regards to the deteriorating conditions of several roads within the community and is waiting for a response.

ii) **Councillor's Reports**

1. Councillor Anne Laurie- Councillor Laurie did not have a report for this month.
2. Councillor Rachel Clark- Councillor Clark did not have a report for this month.
3. Deputy Mayor Heather Saulnier- Deputy Mayor Saulnier submitted her report online.
4. Councillor Tina Dealy- Councillor Dealy submitted her reports online.
4. Councillor Lorraine Thompson- Councillor Thompson submitted her reports online.

iii) **CAO Report to Council**

2026.06.03.71 Moved by Councillor Clark, **seconded** by Councillor Laurie to approve the CAO report as submitted.

Motion Unanimously Carried

b) **Planning and Inspection**

2026.06.03.72 Moved by Deputy Mayor Saulnier, **seconded** by

Councillor Thompson to approve the Planning Director's Report for May 2026 as submitted online.

Motion Unanimously Carried

c) **Public Safety**

- i. **2026.06.03.73 Moved** by Councillor Thompson, **seconded** by Councillor Clark to approve the Musquash Fire Department Report for May 2026 as submitted online.

Motion Unanimously Carried

d) **Economic Development**

- i. **2026.06.03.74 Moved** by Councillor Laurie, **seconded** by Councillor Thompson to approve the Synergi Report for May 2026 as submitted.

Motion Unanimously Carried

Standing Committee Reports

a) **Community & Economic Empowerment Committee**

No reports were submitted.

b) PRAC Committee

The PRAC report was submitted online.

c) Safe Community & Emergency Preparedness Committee

No reports were submitted.

d) Recreation & Destination Development Committee

The RDD report was submitted online.

Correspondence

a) Correspondence Received

- i.** Mayor Cogswell received a letter from the Office of the Premier acknowledging the community's concerns regarding heavy industrial property tax revenues.

b) Correspondence Issued

- i.** Mayor Cogswell issued a letter to the Department of Transportation and Infrastructure outlining specific roads within Fundy Shores that have been in a condition of deterioration for a prolonged period. Mayor Cogswell is awaiting a response.

Mayor Cogswell released a media statement regarding the tax assessment by NB Minister of Local Government Aaron Kennedy. In the statement, Mayor Cogswell announced that the Council of Community of Fundy Shores opposed the recommendations that were presented in the report. Mayor Cogswell further communicated with NB MLA Ian Lee expressing that Fundy Shores disagreed with tax assessment.

Approval of Payments

2026.06.03.75 Moved by Deputy Mayor Saulnier, **seconded** by Councillor Clark to accept payment of General Government Invoices of May 2026.

Motion Unanimously Carried

Approval of Accounts

2026.06.03.76 Moved by Councillor Thompson, **seconded** by Deputy Mayor Saulnier to approve the Expense Report for May 2026.

Motion Unanimously Carried

New Business

None

Open Session

None

Closed Session

None

Next Meetings

- a) Committee of the Whole
Community Building
June 17, 2026 – 6:00 PM
- b) Regular Council Meeting
Community Building
July 8, 2026 – 6:00 PM

Announcements

None.

Adjournment

2026.06.03.77 Moved by Councillor Thompson, **seconded** by Councillor Clark to adjourn the meeting at 6:17 PM.

Motion Unanimously Carried

George (Denny) Cogswell
Mayor
Rural Community of Fundy Shores

Linda Sullivan Brown
Chief Administrative Officer/Clerk
Rural Community of Fundy Shores

**Minutes
Rural Community of Fundy Shores
Committee of the Whole
Community Building
June 17, 2026 – 6:00 pm**

Call To Order

Mayor Cogswell called the meeting to order at 6:00pm.

Roll Call

Mayor George (Denny) Cogswell, Deputy Mayor Heather Saulnier, Councillor Tina Dealy, Councillor Lorraine Thompson, Councillor Rachel Clark, Councillor Anne Laurie, Chief Administrator Officer/Clerk Linda Sullivan Brown, Administrative Assistant Jillian Holland, Executive Director of Synergi – Brian Cooke, Cross Rivers Infrastructure Partners Representatives – Rishi Jain, Andrew Wilder, Scott Jarnigan, Tudor Barcan, and Graham Lewis (all online).

Declaration of Conflict of Interest

None.

Presentation

a. Cross Rivers Presentation

Cross Rivers gave a presentation to Council during closed session. This portion of the meeting was closed to the public under section 68 (1) (c) of the Local Governance Act of New Brunswick.

“68(1)A council meeting or a committee of council meeting may be closed to the public for the duration of the discussion if it is necessary to discuss...

(c) information that could cause financial loss or gain to a person or the local government or could jeopardize negotiations leading to an agreement or contract,”

Cross Rivers Infrastructure and Synergi members all left the meeting following their presentation. Council returned to open session at 7:11 PM.

Topics

a. Working Committees

Council and staff discussed the current community committee structure, including the possibility of consolidating committees into a single committee. Council also considered adopting a task-based approach to committees to ensure members remain actively engaged and meetings are held as needed to address specific objectives.

Council also discussed opportunities to increase community engagement by encouraging residents to join committees, attend meetings, and share their ideas and perspectives.

Next Meetings

- a. Regular Council Meeting
Community Building
July 8, 2026 – 6:00 pm
- b. Committee of the Whole
Community Building
July 15, 2026 – 6:00 pm all left

Adjournment

The meeting adjourned at 7:48 pm.

George (Denny) Cogswell
Mayor
Rural Community of Fundy Shores

Linda Sullivan Brown
CAO/Clerk
Rural Community of Fundy Shores



Date: July 8, 2026

Departmental Report

Department:	Council
Reporting Period:	June 2026
Prepared by (Name):	Mayor Denny Cogswell

Activities:

Date: June 3, 2026

Item: Regular council meeting

Date: June 4, 2026

Item: Regional Service Commission meeting

Date: June 11, 2026

Item: Synergi board meeting (afternoon)

Item: Synergi AGM (evening)

Date: June 12, 2026

Item: Government training/Orientation, Saint John Trade and Convention Center

Date: June 13, 2026

Item: Government training/Orientation, Saint John Trade and Convention Center

Date: June 17, 2026

Item: Committee of the Whole Council meeting

Date: June 22, 2026

Item: Responded to messages to residents regarding Chance Harbour bridge closure (safety concerns)

Date: June 23, 2026

Item: Spoke with resident regarding concerns with neighbour filling in a natural water source. Gave the contact info for Southwest NB Service Commission Planning Director.

Date: June 25, 2026

Item: Regional Service Commission meeting



Date: July 8, 2026

Departmental Report

Department:	Council
Reporting Period:	June 2026
Prepared by (Name):	Deputy Mayor Heather Saulnier

Activities:

Date: June 1, 2026

Item: Horizon Health Regional Funding Opportunities Lunch and Learn

Date: June 3, 2026

Item: Regular Council Meeting

Date: June 5, 2026

Item: ALS walk in memory of Susan Farquarson in St. George

Date: June 10, 2026

Item: Morning- New River Park Presentation

Item: Evening- New River Park official announcement from Cabinet Minister on environmental recovery of dune at New River Beach

Date: June 11, 2026

Item: Synergi AGM– dinner in McAdam

Date: June 12, 2026

Item: Provincial Council orientation in Saint John

Date: June 13, 2026

Item: Provincial Council orientation in Saint John (morning only)

Date: June 16, 2026

Item: Regional Tourism zoom meeting

Date: June 17, 2026

Item: Committee of the Whole Council Meeting

Date: June 21, 2026

Item: Fire Fighters Workshop at Point Lepreau Nuclear Generating Station (am only)

Date: June 21, 2026

Item: Signed cheques at Fundy Shores office



Date: July 8, 2026

Departmental Report

Department:	Council
Reporting Period:	June 2026
Prepared by (Name):	Anne Laurie, Councillor at Large

Activities:

Date: June 3, 2026

Item: Regular Council Meeting

Date: June 10, 2026

Item: Climate change announcement by the province, New River Beach

Date: June 12, 2026

Item: Orientation and Local Governance Training, Saint John, NB

Date: June 17, 2026

Item: Committee of the Whole Council Meeting, Fundy Shores Office

Date: June 24, 2026

Item: Recreation Committee Meeting, Fundy Shores Office



Date: July 8, 2026

Departmental Report

Department:	Council
Reporting Period:	June 2026
Prepared by (Name):	Rachel Clark- Councillor At Large

Activities:

Date: June 3, 2026

Item: Regular council meeting

Date: June 10, 2026

Item: New River Beach Park announcement

Date: June 17, 2026

Item: Committee of the Whole Council Meeting

Date: June 23, 2026

Item: UMN B Regional Meeting

Date: June 24, 2026

Item: Rec/Tourism committee meeting



Date: July 8, 2026

Departmental Report

Department:	Council
Reporting Period:	June 2026
Prepared by (Name):	Ward #2- Tina Dealy

Activities:

Date: June 10th, 2026

Item: Attended the Synergi AGM in McAdam

Date: June 17th, 2026

Item: Attended the committee of the whole

Date: June 23rd, 2026

Item: Picked up some supplies for the Community Day Event

Date: June 24th, 2026

Item: Recreation Destination Development Meeting at 6:30pm

Date: June 30th, 2026

Item: Attending the first evening of the Fundy Shores Soccer Club

Date: July 2, 2026 –

Item: CBDC Meeting at 5pm to review applications

Other:

I received a few calls from concerned residents regarding the corner of Route 790 and Route 795 regarding three motor vehicle accidents in 6 days. There has been a petition started proposing a 3 way stop at the corner, and I have been assisting with obtaining signatures. This intersection has been a dangerous issue for some time now and the residents would like to see change.

At the soccer event, I was approached by parents looking to have the speed limit reduced on the Wetmore Creek Road also.

Report to Mayor and Council

Ward #3 Monthly Report

Councillor Lorraine Thompson

July 8, 2026

Overview

This report summarizes Ward #3 council-related activities and community events attended during June 2026.

Activities Attended

Date	Activity	Location
June 3, 2026	Attended the Regular Council meeting.	31 Malcolm Meehan Road, Musquash, NB
June 5, 2026	Attended the ALS Walk with Sue's Crew in memory of former Councillor-at-Large Susan Farquharson.	St. George, NB
June 11, 2026	Attended the Synergi AGM Dinner.	McAdam Train Station, McAdam, NB
June 12, 2026	Attended Local Government Orientation.	Trade and Convention Centre, Market Square, Saint John, NB
June 17, 2026	Attended the Committee as a Whole meeting.	31 Malcolm Meehan Road, Musquash, NB
June 24, 2026	Attended the RDD Committee meeting.	31 Malcolm Meehan Road, Musquash, NB



JUNE 30, 2026

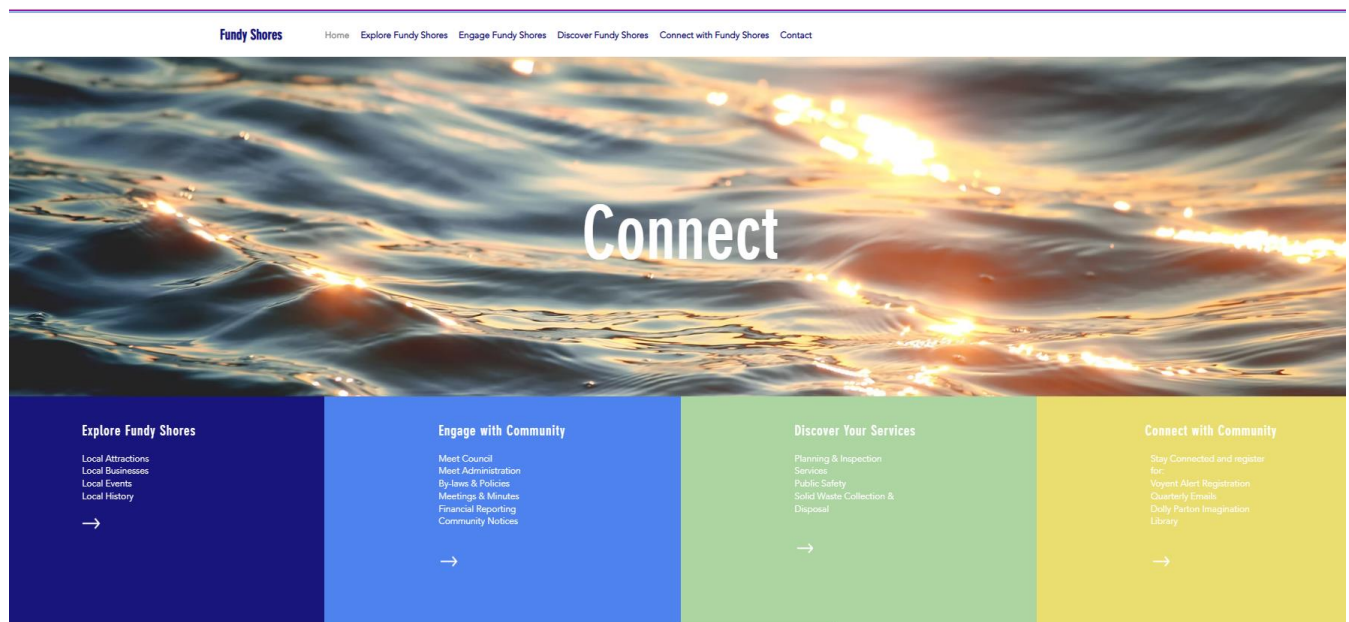
TO: MAYOR & COUNCIL

FROM: LINDA SULLIVAN BROWN, CAO

SUBJECT: MONTHLY REPORT – JULY

KEY ACTIVITIES – CURRENT MONTH

- **Solid Waste Tender**
As 2026 is the year end for the current solid waste contract, which was tendered by Dillon Consulting on Fundy Shores' behalf in 2023. I followed up with Dillon Consulting and discussed the option to tender the job once more on Fundy Shores' behalf. Matt Rodgers' on behalf of Dillon issued a quote for the scope of work necessary to reissue the tender and amend the document to take into consideration the new programs with circular materials. This cost of the project is less than in 2023 (\$12440). This project was budgeted for 2026 at \$15,000 and the quote provided is for \$7500 plus HST, therefore it would be recommended by staff to agree to this fee for service.
- **Mayor Cell Phone**
I was able to get a corporate cellphone for the Mayor: 506-313-3350.
- **Bingo & 50/50 License Renewal**
The financial documents/applications were submitted and approved for the 2026/2027 Bingo and 50/50 Licenses.
- **Community Events**
Community Days – I was able to support Community Days by drafting their schedule for printing.
Forest, Falls & Fiction – All preparation work has been completed, and prepared for execution on July 18.
DANTECH in Saint John provided an unsolicited donation of \$250 of in-kind support towards printing the booklets associated with the event.
- **Digital Connectivity Survey**
Provided Synergi with all the survey results and reviewed their corresponding report with comments. This document will be presented to the Economic Development Committee in the fall, once completed.
- **Website Updates**
Website updates are coming along. It is basically a complete restructure of the website, to make it more user friendly and visually appealing. The work from the Summer Students will be instrumental in the final results.



(The text over the water scrolls – Welcome to Fundy Shores; Explore; Engage; Discover; and Connect each relating to a menu item – Explore Fundy Shores: Businesses, History, Attractions, Events; Engage Fundy Shores: Meet Council, Administrations, By-Laws & Policies, Minutes and Meetings, Financial Reporting, Community Notices; Discover your Services: Planning, Fire, EMO, Animal Control, Solid Waste collection and disposal; Connect with Community: Voyent Alert, Email Campaigns, Dolly Parton Library. Important numbers are also listed further down on the screen.)

Once a completed draft is available, I will present to Council.

- **Fundraising Document**
I have completed minimal work on this as there is support needed from a committee of Council to find perspective donors and ensure the tone of the document suits the needs of the community.
 - **Paramedicine Pilot Project**
I have requested a letter of support from ANB and Mayor Cogswell has requested a letter of support from the association to accompany the file back to the Minister of Health's office for discussion.
 - **Cherry Tree Lease**
This project has seen some movement in the last month, DNR has agreed to share it for consideration, the final part is to get the schematics from the Fire Department on the dry hydrant and a maintenance schedule for final consideration.
 - **Summer Student's On-Boarding**
Logan Crandlemere and Johanna Vanart-Wood joined us this summer and are working on several items:
 - Local historical sites 10-15 (almost complete)
 - Local Videos 10
 - Remembrance Day Video
 - Supporting Community Events
- Much of their work will go towards our new website and used to further promote the community.
- **Fundy Shores Explorer Badge Proposal**
Created a Fundy Shores Explore Badge proposal for consideration by the Tourism Committee. Three distinct badges are associated with Fundy Shores and its nature (4 site per badge - trails, waterfalls, or beaches depending on the badge), and the fourth badge is collected once all three other badges have been awarded. The project would cost approximately \$2000, plus staff's time to promote and award.



- **2025 Annual Report**
The 2025 Annual Report has been drafted and provided for consideration and approval. Once approved it will be placed on the website in accordance with the Local Governance Act.
- **2025 Audit**
Completed the onsite visit with the Auditors, it is anticipated the draft audit will be available July 10.
- **Bridge Closure**
Verified the bridge closure and shared to social media. I have also had a discussion with Chief Pollock on alternative access to sites should there be an emergency.
- **Income/Expense Report Updates**
You will notice this month, the income and expense report has been changed and divided by Department for easier review. If you have any questions, please let me know.
- **Committee Terms of Reference Document**
This document is taking more consideration than previous versions. I am hopeful to have something available to Council prior to the meeting. The goal is to help support the committees with some project ideas but also leave room for them to develop their own projects.

MONTHLY OBJECTIVES – JULY

- Solid Waste Tender
If approved by Council, the goal will be to finalize a draft version and have this issued in August, so we can have the final cost for 2027 prior to the annual budget approval.
- Website Development
This work will be the deep focus work for July.
- Seed Students Support
I may need to come up with a few additional items to support the summer students' workload for this summer. They are full steam ahead and working well together and provide updates to me on their progress almost daily.
- Lease Agreement for Cherry Tree
I am hopeful that the Fire Department will have their completed dry hydrant design for me this month for submission to DNR, to move this project and the trails on cherry tree ahead.
- Community Complex (Community Comments)
At the Committee of the Whole meeting all collected comments from the Open Houses' will be shared for Council's consideration. Many of the comments included:
 - Ensuring space was dedicated to the youth for activity (outside as well/playgrounds/picnic areas/trails),
 - Tentatively dedicated childcare space was requested to make sure the community is aware it is still a priority of Council
 - Attain contracts prior to construction to ensure that rental space is needed
 - Alternative methods of interaction with the public – newsletters quarterly
 - Truck bay at the new facility for a fire truck
 - Additional consideration in rental income v. operational expenses based on alternative operations

(If you have additional notes please provide them.)

Respectfully Submitted,

L. Brown

Linda Sullivan Brown, CAO/Clerk - Treasurer

Appendix – Monthly Meeting

Meetings & Events

Date	Name	Description
01-Jun	UMNB	Property Tax Webinar
02-Jun	Worksafe NB	Training - Rescheduled
03-Jun	SMR Forum	
03-Jun	Regular Council	
04-Jun	Jeff Hoyt	Collaboration of Energy Files
12-Jun	Orientation	Environment & Local Government Presentation
16-Jun	Auditors	2025 Annual Audit On-Site Visit
17-Jun	Committee of the Whole	
18-Jun	Vacation Day	
19-Jun	Vacation Day	
19-Jun	CAGFO	Professional Development Committee Meeting
22-Jun	Summer Students	On-Boarding
23-Jun	Dillon Consulting	Business Park Feasibility Study
24-Jun	NBEMO	Hurricane Briefing
25-Jun	CAGFO	Board of Directors Meeting



Date: July 8, 2026

Departmental Report

Department:	Musquash Fire
Reporting Period:	June 2026
Prepared by (Name):	Chief Wayne Pollack

Activities:

Date: May 25, 2026

Item: MVC, Lepreau

Date: May 28, 2026

Item: Fire Alarm, Dipper Harbour

Date: June 1, 2026

Item: Camper Trailer Fire, Lepreau

Date: June 6, 2026

Item: Outside Fire, Musquash

Date: June 7, 2026

Item: Medica Assist, Little Lepreau

Date: June 15, 2026

Item: PTSD Presentation, Musquash

Date: June 17, 2026

Item: Water Rescue, Musquash

Date: June 20, 2026

Item: Workshop, Point Lepreau Nuclear Generating Station

Date: June 21, 2026

Item: Cell Phone Crash, Dipper Harbour

Date: June 24, 2026

Item: MVC, Lepreau

Date: June 27, 2026

Item: MVC, Prince of Wales

Date: June 28, 2026

Item: Electrical Issues at Home, Musquash

MVC= Motor Vehicle Collision



RCMP J DIVISION – QUARTERLY REPORT – QUARTER 4

WEST DISTRICT

SOUTHWEST NEW BRUNSWICK SERVICE COMMISSION 10
2026-01-01 to 2026-03-31

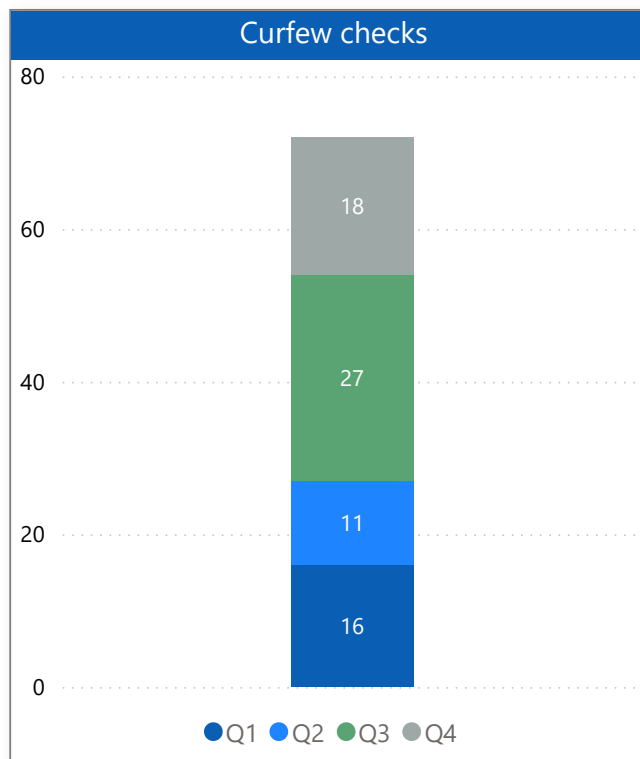
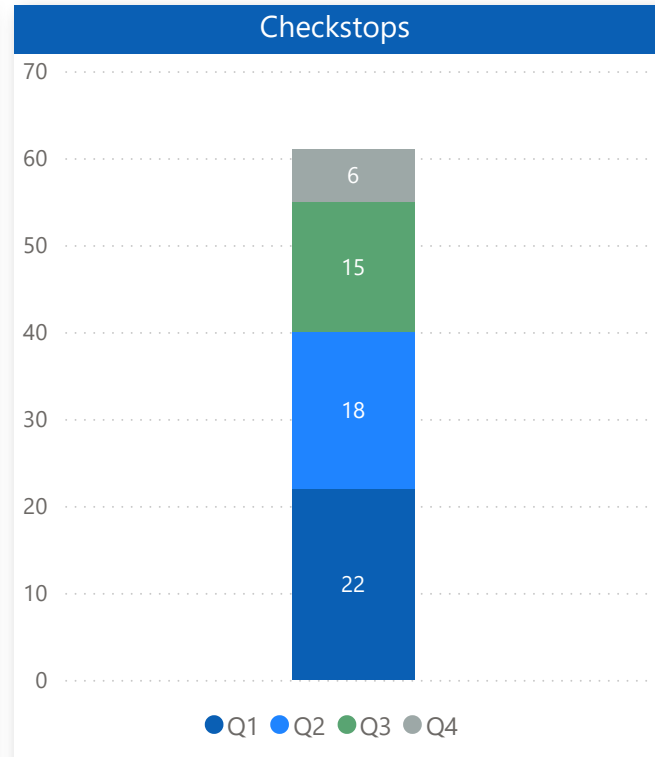
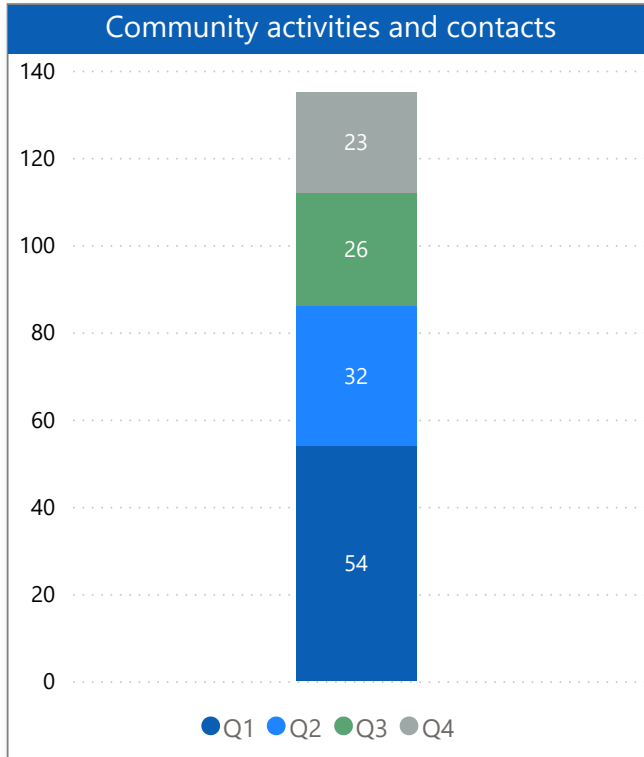


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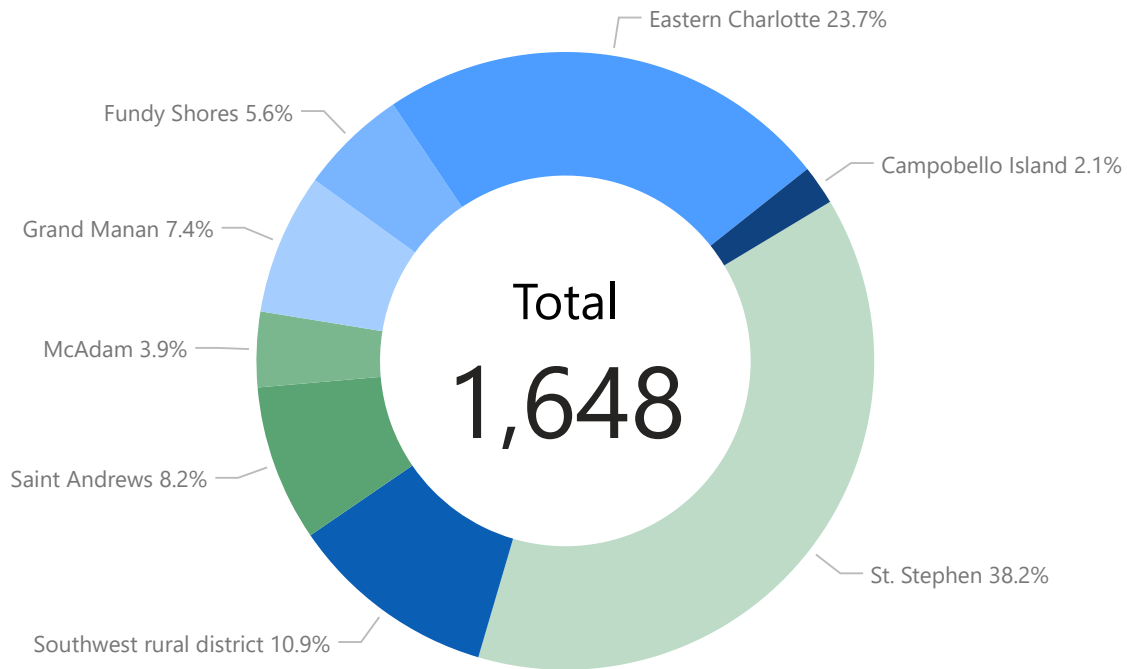
RCMP J DIVISION QUARTERLY REPORT

RSC 10 Priorities

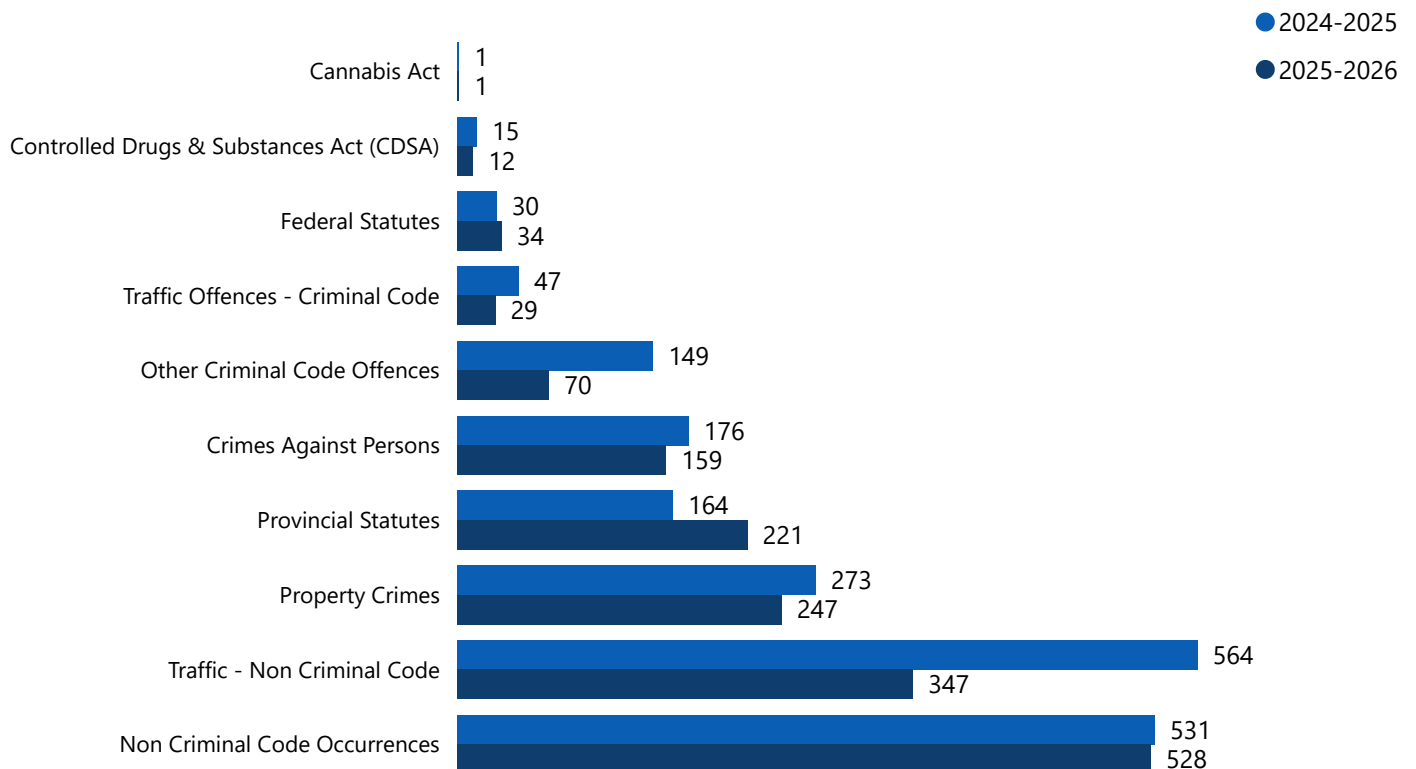


RCMP J DIVISION QUARTERLY REPORT

RSC Occurrence Breakdown



RSC Year Over Year

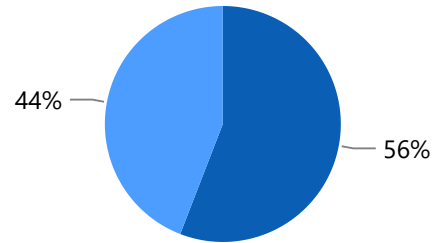


RCMP J DIVISION QUARTERLY REPORT

Campobello Island

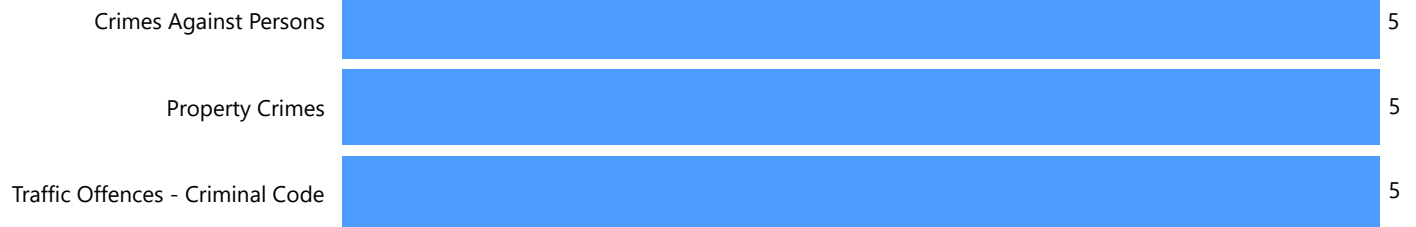
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Occurrences



● Non-Criminal Code ● Criminal Code

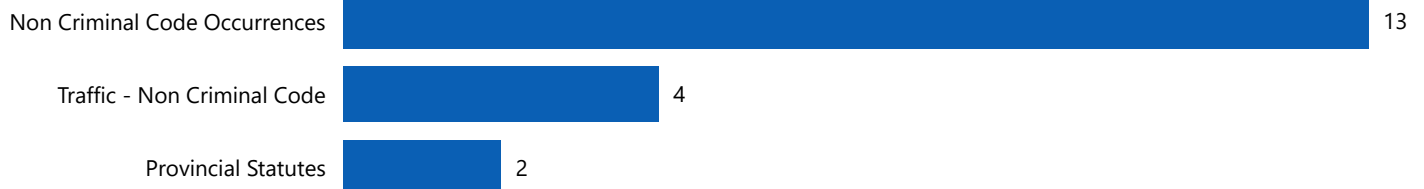
Criminal Code Occurrences



Top 5 Criminal Code Occurrence Sub Types

SubType	Count
Impaired Operation/Related Violations	4
Other Violations Involving Violence/Threat	4
Break & Enter	2
Identity Fraud / Theft	2
Assaults	1

Non-Criminal Code Occurrences



Top 5 Non-Criminal Code Occurrence Sub Types

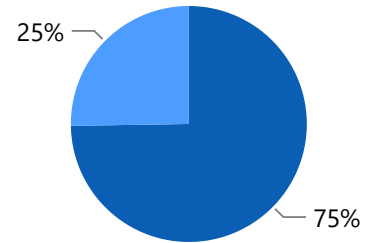
SubType	Count
Non Criminal Code Occurrences - Other	8
Assistance Files	5
Provincial Statutes	2
Traffic Violation - Provincial/Territorial	2
Traffic Collision	1

RCMP J DIVISION QUARTERLY REPORT

Eastern Charlotte

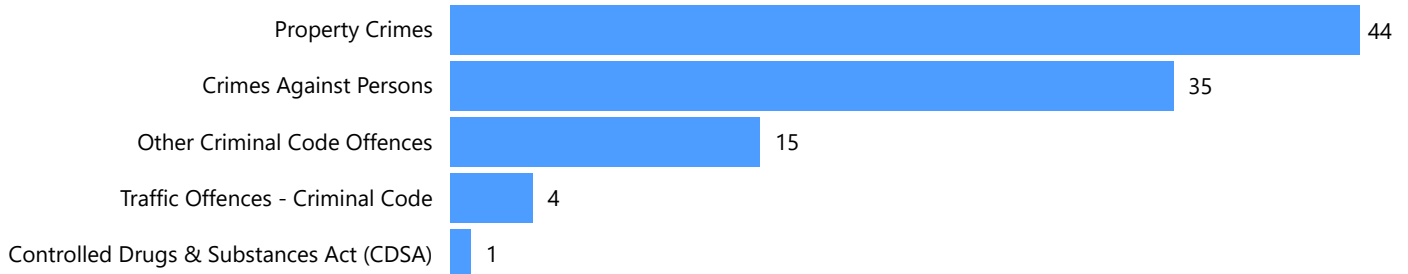
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Occurrences



● Non-Criminal Code ● Criminal Code

Criminal Code Occurrences



Top 5 Criminal Code Occurrence Sub Types

SubType	Count
Other Violations Involving Violence/Threat	17
Assaults	15
Other Criminal Code	15
Mischief	13
Fraud	8

Non-Criminal Code Occurrences



Top 5 Non-Criminal Code Occurrence Sub Types

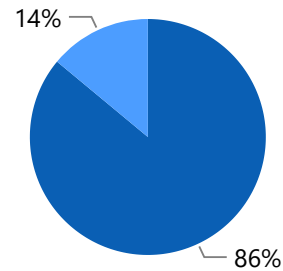
SubType	Count
Non Criminal Code Occurrences - Other	72
Provincial Statutes	65
Traffic Violation - Provincial/Territorial	57
Assistance Files	41
Traffic Collision	30

RCMP J DIVISION QUARTERLY REPORT

Fundy Shores

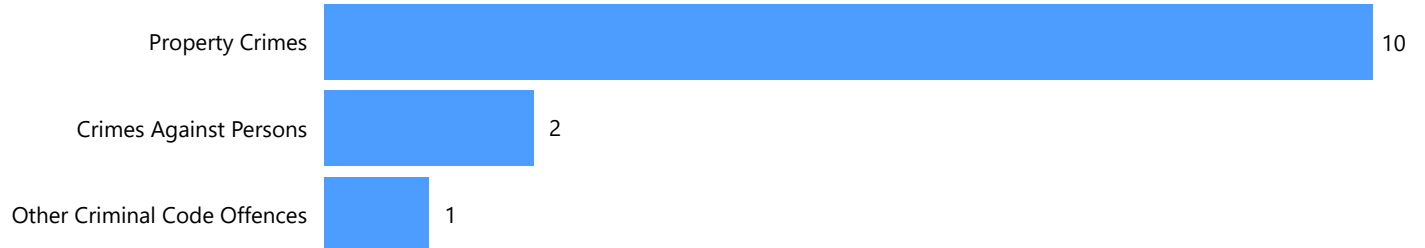
93

Occurrences



● Non-Criminal Code ● Criminal Code

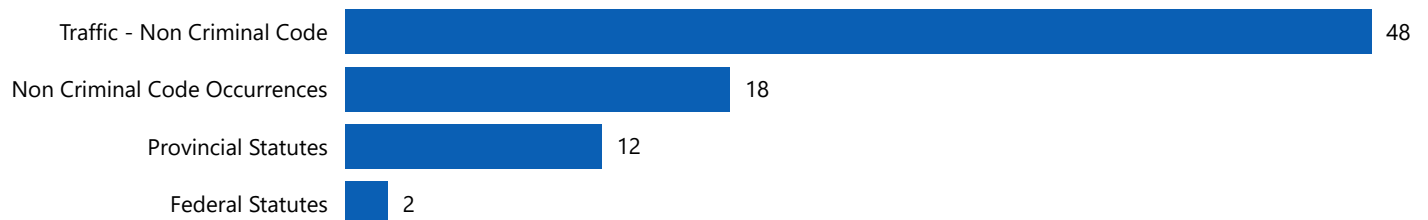
Criminal Code Occurrences



Top 5 Criminal Code Occurrence Sub Types

SubType	Count
Break & Enter	2
Fraud	2
Sexual Violations	2
Identity Fraud / Theft	1
Theft of Motor Vehicle	1

Non-Criminal Code Occurrences



Top 5 Non-Criminal Code Occurrence Sub Types

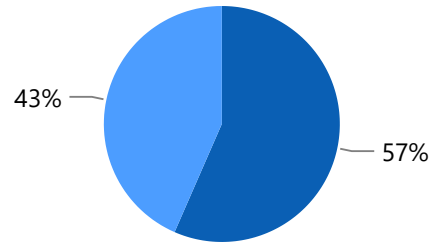
SubType	Count
Traffic Violation - Provincial/Territorial	27
Traffic Collision	20
Provincial Statutes	12
Non Criminal Code Occurrences - Other	11
Assistance Files	7

RCMP J DIVISION QUARTERLY REPORT

Grand Manan

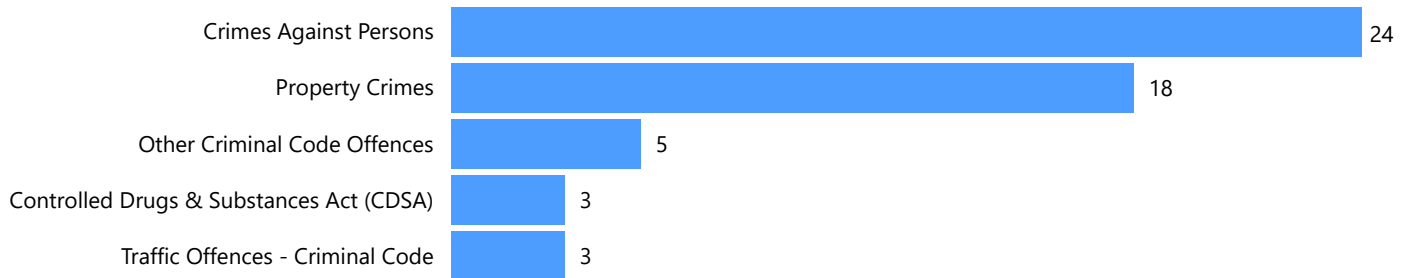
122

Occurrences



● Non-Criminal Code ● Criminal Code

Criminal Code Occurrences



Top 5 Criminal Code Occurrence Sub Types

SubType	Count
Other Violations Involving Violence/Threat	15
Assaults	5
Break & Enter	4
Fraud	4
Sexual Violations	4

Non-Criminal Code Occurrences



Top 5 Non-Criminal Code Occurrence Sub Types

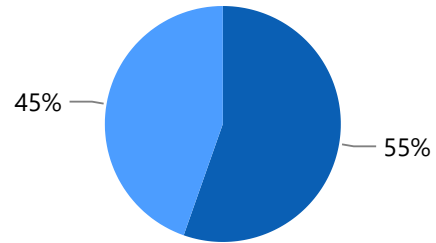
SubType	Count
Provincial Statutes	21
Non Criminal Code Occurrences - Other	15
Traffic Collision	11
Traffic Violation - Provincial/Territorial	11
Assistance Files	9

RCMP J DIVISION QUARTERLY REPORT

McAdam

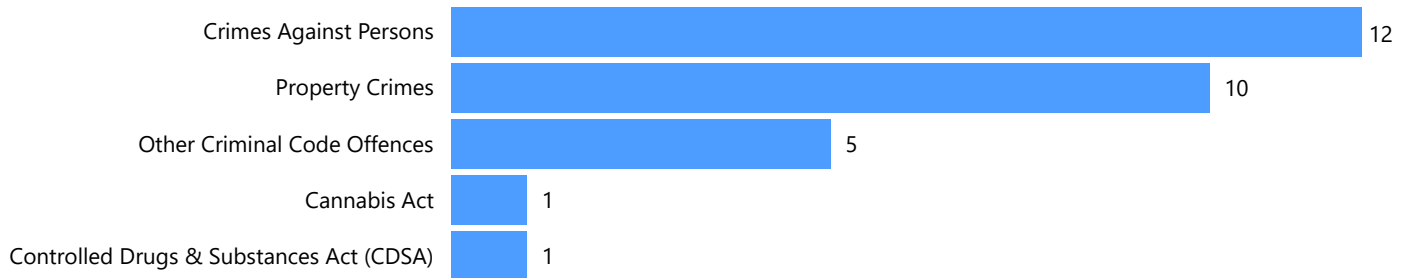
65

Occurrences



● Non-Criminal Code ● Criminal Code

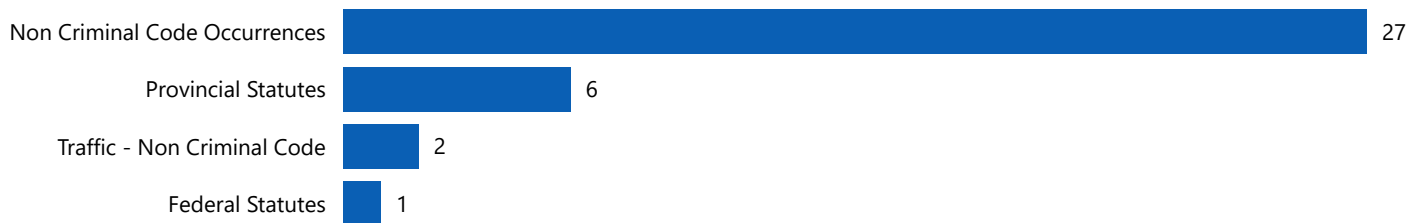
Criminal Code Occurrences



Top 5 Criminal Code Occurrence Sub Types

SubType	Count
Other Violations Involving Violence/Threat	8
Assaults	3
Theft of Motor Vehicle	2
Break & Enter	1
Sexual Violations	1

Non-Criminal Code Occurrences



Top 5 Non-Criminal Code Occurrence Sub Types

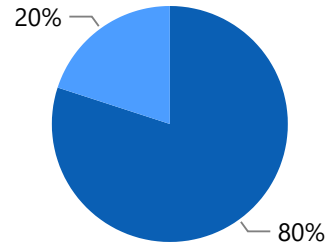
SubType	Count
Non Criminal Code Occurrences - Other	17
Assistance Files	7
Provincial Statutes	6
Municipal Bylaw	2
Traffic Collision	2

RCMP J DIVISION QUARTERLY REPORT

Saint Andrews

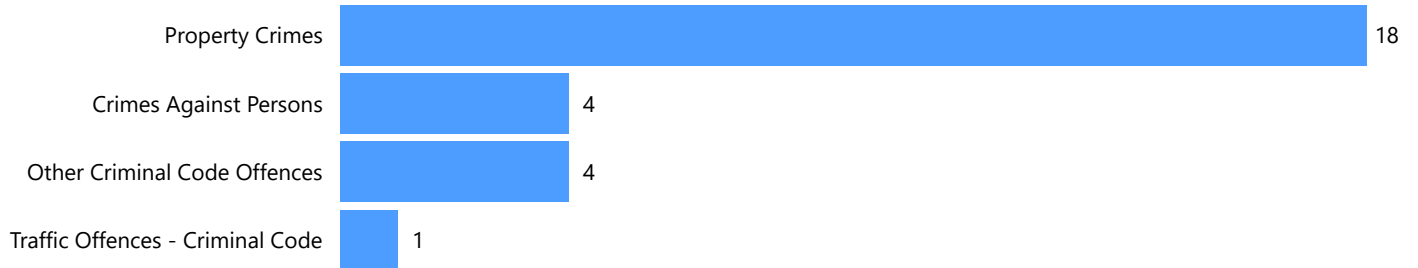
135

Occurrences



● Non-Criminal Code ● Criminal Code

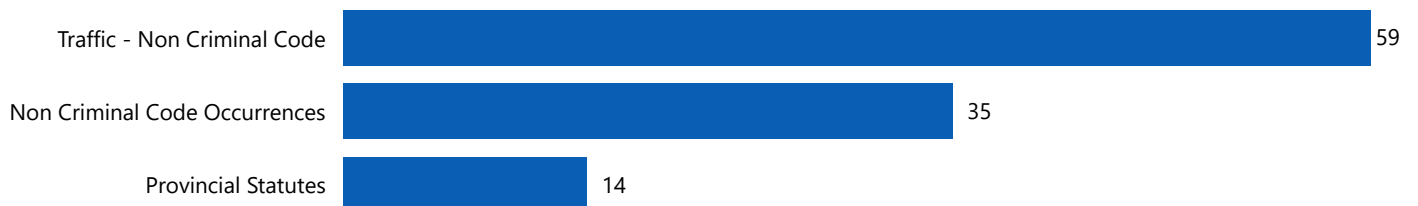
Criminal Code Occurrences



Top 5 Criminal Code Occurrence Sub Types

SubType	Count
Break & Enter	3
Other Violations Involving Violence/Threat	3
Identity Fraud / Theft	2
Sexual Violations	1

Non-Criminal Code Occurrences



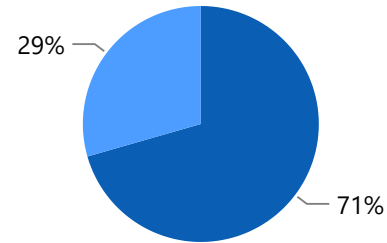
Top 5 Non-Criminal Code Occurrence Sub Types

SubType	Count
Traffic Violation - Provincial/Territorial	44
Non Criminal Code Occurrences - Other	21
Provincial Statutes	14
Traffic Collision	13
Assistance Files	9

Southwest rural district

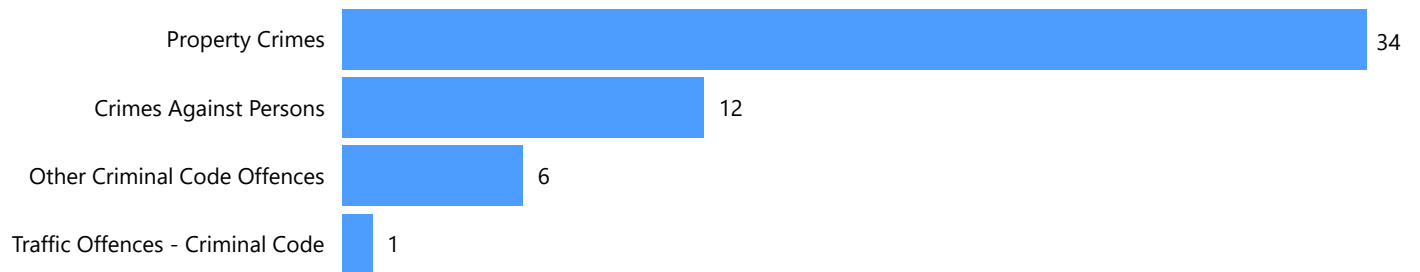
180

Occurrences



● Non-Criminal Code ● Criminal Code

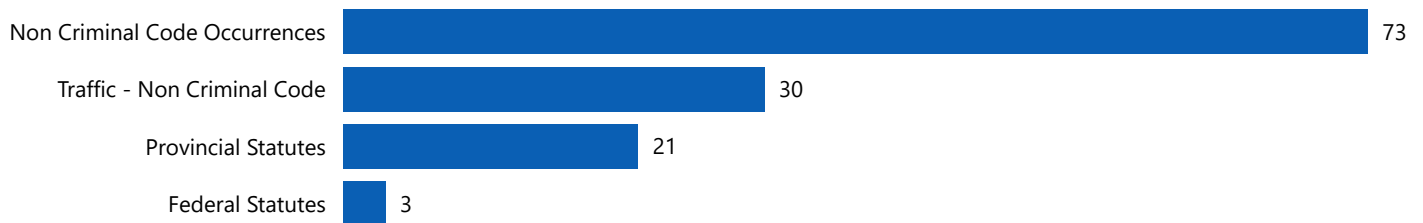
Criminal Code Occurrences



Top 5 Criminal Code Occurrence Sub Types

SubType	Count
Other Violations Involving Violence/Threat	8
Break & Enter	7
Assaults	3
Identity Fraud / Theft	1
Impaired Operation/Related Violations	1

Non-Criminal Code Occurrences



Top 5 Non-Criminal Code Occurrence Sub Types

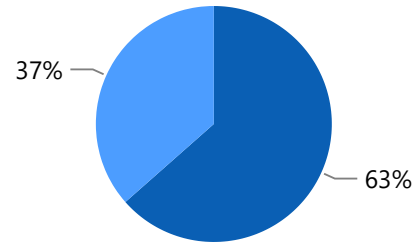
SubType	Count
Non Criminal Code Occurrences - Other	57
Traffic Collision	22
Provincial Statutes	21
Assistance Files	12
Traffic Violation - Provincial/Territorial	8

RCMP J DIVISION QUARTERLY REPORT

St. Stephen

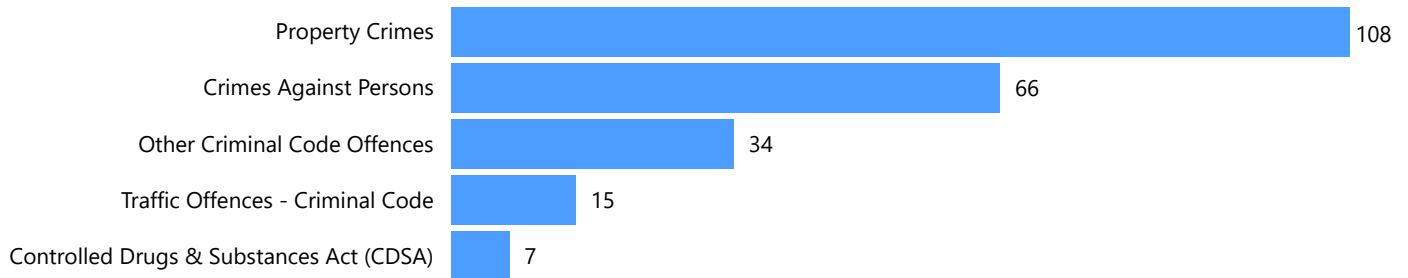
630

Occurrences



● Non-Criminal Code ● Criminal Code

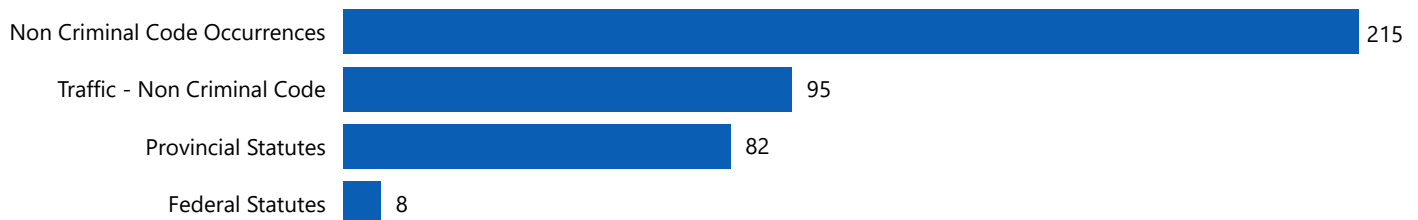
Criminal Code Occurrences



Top 5 Criminal Code Occurrence Sub Types

SubType	Count
Assaults	35
Other Violations Involving Violence/Threat	26
Break & Enter	14
Impaired Operation/Related Violations	8
Trafficking	6

Non-Criminal Code Occurrences



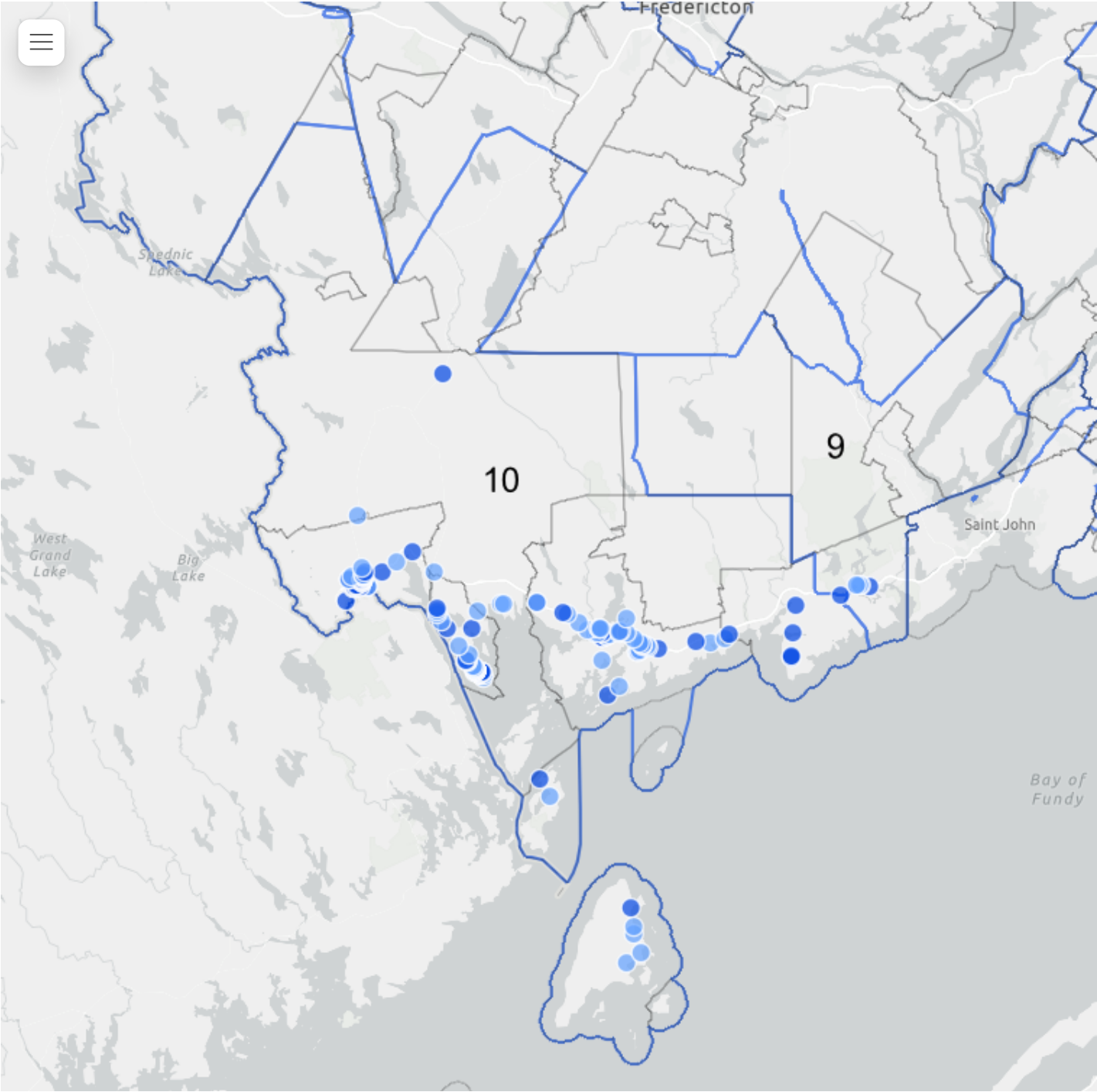
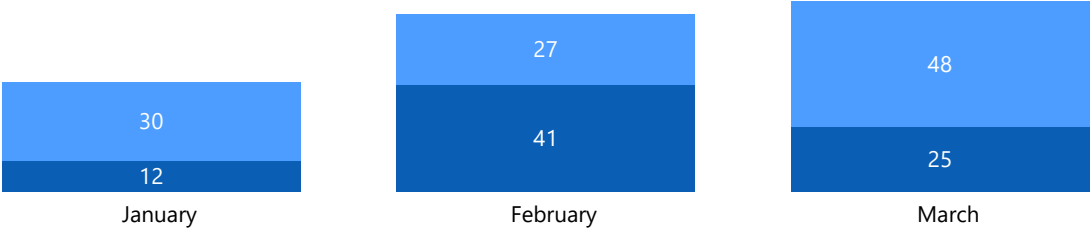
Top 5 Non-Criminal Code Occurrence Sub Types

SubType	Count
Non Criminal Code Occurrences - Other	149
Provincial Statutes	82
Traffic Violation - Provincial/Territorial	61
Assistance Files	60
Traffic Collision	28

RCMP J DIVISION QUARTERLY REPORT

RSC E-Tickets

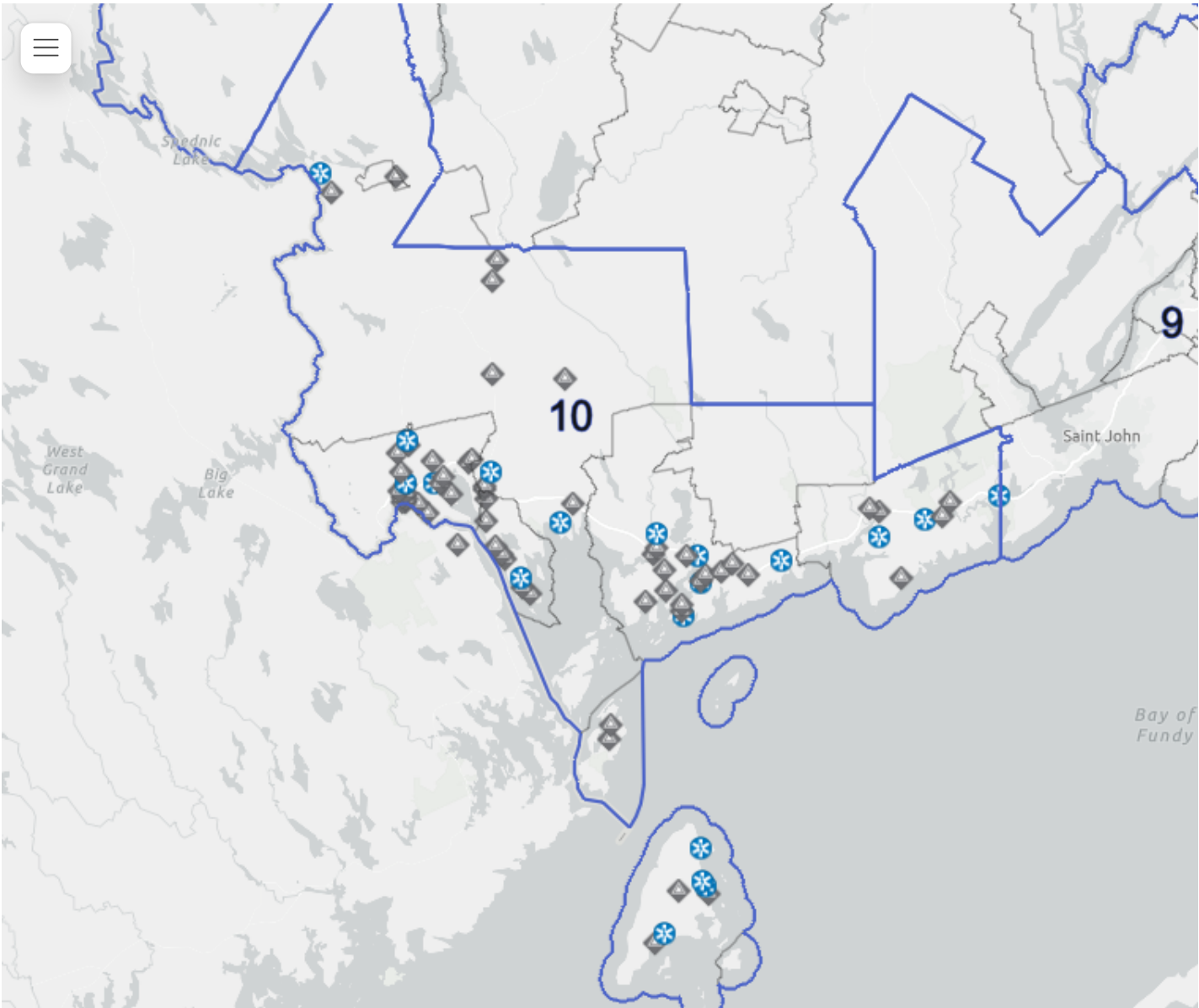
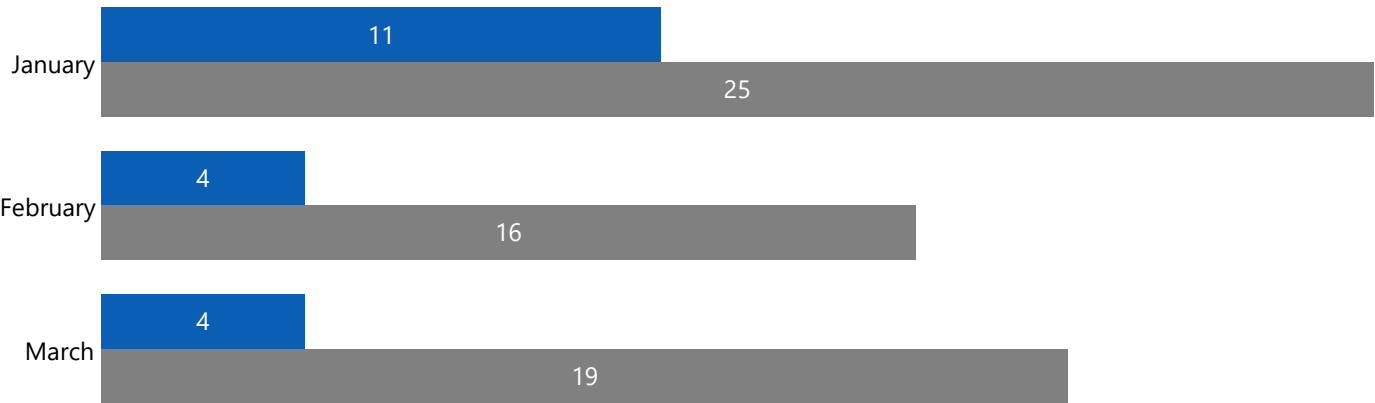
● Ticket ● Warning



RCMP J DIVISION QUARTERLY REPORT

RSC Collisions

● Injury ● Property Damage & Other



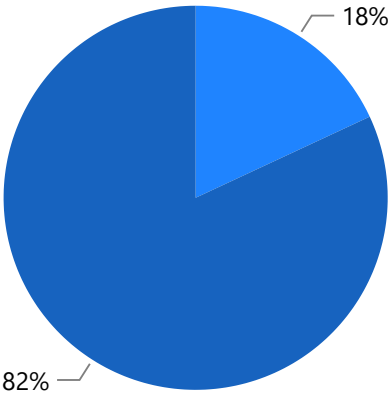
RCMP J DIVISION QUARTERLY REPORT

J Division Operations Communication Centre (OCC)

Does not include the Codiac OCC.

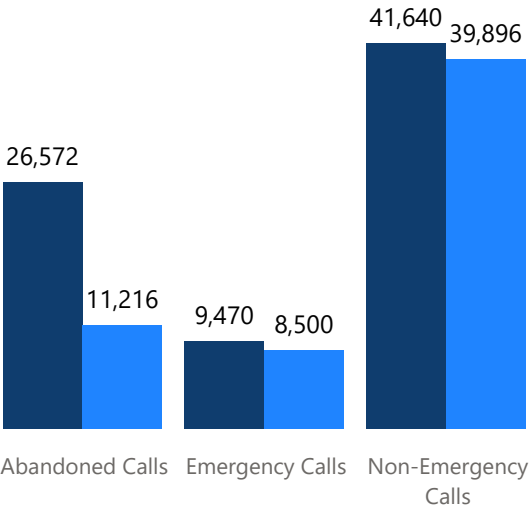
Emergency Calls and Non-Emergency Calls

● Emergency Calls ● Non-Emergency Calls



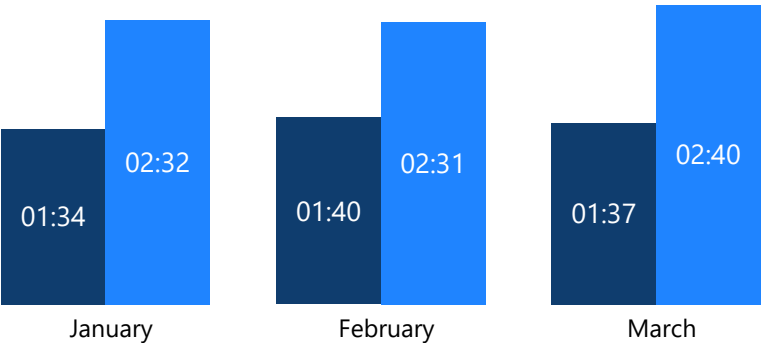
Call Distribution

● 2024-2025 ● 2025-2026

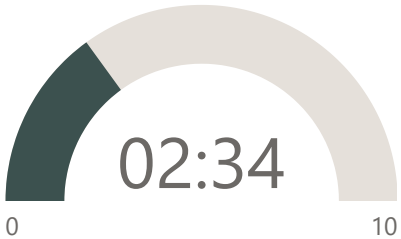


Average Conversation Time (Non-Emergency in mm:ss)

● 2024-2025 ● 2025-2026

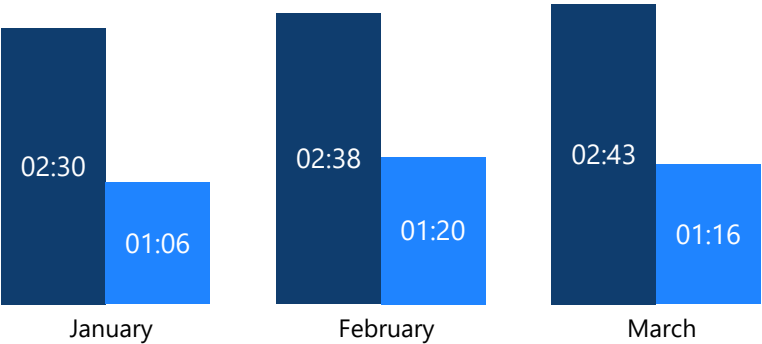


Quarterly Average



Average Wait Time (Non-Emergency in mm:ss)

● 2024-2025 ● 2025-2026



Quarterly Average



GLOSSARY OF TERMS

Criminal Code: Criminal offences falling under the Criminal Code of Canada and Controlled Substance Act.

Non-Criminal Code: Non-criminal charges are regulatory offences as legislated by the Province of New Brunswick.

Series:

Cannabis Act: Distribution, importation and exportation, other cannabis violations, possession, production, and trafficking.

Controlled Drugs and Substances Act: Importation and exportation, possession, production, and trafficking.

Crimes against persons: Assaults, attempting the commission of a capital crime, other violations involving violence/threat, sexual services offences, sexual violations, violations causing death, and violations depriving freedom.

Property crimes: Arson, break and enter, fraud, identity fraud/theft, mischief, possession of property obtained by crime, theft \$5,000 or under, theft of a motor vehicle, theft over \$5,000.

Traffic offences – Criminal Code: Dangerous operation of a motor vehicle, impaired operation/related violations, other Criminal Code traffic violations.

Other Criminal Code Offences: Disorderly houses, gaming and betting, offensive weapons, organized crime related, other Criminal Code, sexual services offences, and sexual violations.

Traffic – Non-Criminal Code: Impaired operation/related violations, traffic – other, traffic collision, traffic enforcement, traffic violation – Provincial/Territorial.

Federal statutes: The Statutes of Canada (SC) compile all the laws passed by the Parliament of Canada since Confederation in 1867.

Provincial statutes: Provincial statutes of Canada contain public and private acts passed by Canadian provincial governments.

Non-Criminal Code occurrences: Assistance files, canceled occurrence, crime prevention, criminal intelligence/national security, municipal bylaw, non-Criminal Code occurrences, and other.

Call Types:

Emergency calls: Total number of 911 calls received during the quarter that require immediate assistance from emergency services.

Non-emergency calls: Total number of non-emergency calls received during the quarter for inquiries or assistance that do not require immediate emergency response.

Abandoned calls: Percentage of calls, both emergency and nonemergency, that were disconnected by the caller before being answered by an operator.

CONTACT INFORMATION

West District

RSC 10 – Southwest New Brunswick Regional Service Commission

S/Sgt. Geoffrey Peters

Tel: (506) 466-7030 Email: Geoffrey.Peters@rcmp-grc.gc.ca

Grand Manan / St. Andrews / St. George Detachments

Sgt. Christopher Henderson

Tel: (506) 755-1130 Email: Chris.t.Henderson@rcmp-grc.gc.ca

McAdam / St. Stephen/ Campobello Detachments

Sgt. Pierre Ladouceur

Tel: (506) 466-7030 Email: Pierre.Ladouceur@rcmp-grc.gc.ca

Annie Graveline, Planning Analyst

Tel: (506) 429-4677 Email: Annie.Graveline@rcmp-grc.gc.ca

Lisa Williams, Community Program Officer

Tel: (506) 755-1141 Email: Lisa.Williams@rcmp-grc.gc.ca

Billing

Carla Miller, Manager – Policing Standards and Contract Management

Department of Justice and Public Safety, GNB

Tel: (506) 453-3683 Email: Carla.Miller@gnb.ca

USEFUL LINKS

- [Online Crime Reporting](#)
- [New Brunswick occurrence map](#)
- [Justice and Public Safety – Public Safety Crime Dashboards](#)

Recreation and Destination Development Committee Report

The RDD Committee met on June 24, 2026 @ 31 Malcolm Meehan Road. This was the fourth meeting of the year, and we did some more planning for the 2026 Fundy Shores Community Events.

Thersea Sauren and Phyllis Beatteay have officially resigned from the RDD Committee, and we thank them both for their wisdom, input and time spent helping making Fundy Shores awesome. We wish them luck moving forward.

Upcoming events – Musquash Community Bingo July 10, 2026. Everyone 19 and over welcome.

May 25, 2026

Mayor George (Denny) Cogswell
Rural Community of Fundy Shores
31 Malcolm Meehan Road
Musquash NB
E5J 2G2

Dear Mayor Cogswell

On behalf of all of us at Point Lepreau, I would like to extend my sincere congratulations on your acclamation to a second term as Mayor of the Rural Community of Fundy Shores.

Your continued commitment to our community, your thoughtful leadership, and your genuine care for the people who live and work here have earned the respect of many across the region. Throughout your time in office, you have consistently demonstrated a strong focus on growth, economic development, and building a vibrant future for our communities while ensuring that local families and businesses remain at the center of that vision.

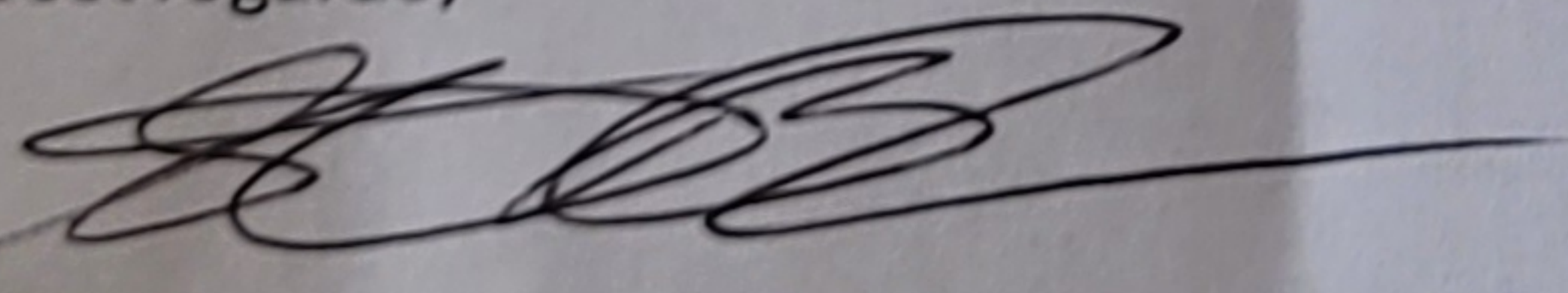
We also recognize the important contributions of your Council and Administration team. Strong communities are built through collaboration, and the leadership shown by your entire municipal team has helped move important priorities forward for the benefit of residents, businesses, and the region as a whole.

Your continued support for NB Power and the important role the Point Lepreau Nuclear Generating Station plays in providing safe, reliable and clean energy, skilled jobs, and long-term economic stability for New Brunswick has been greatly appreciated. We value the collaborative relationship we have built together and your recognition of the positive impact our employees and operations have within the region.

We look forward to continuing to work together during your new term to support sustainable growth, strengthen our communities, and create opportunities for future generations.

Congratulations once again to you, Council, and your Administration, and we look forward to continuing to work together in support of a strong and growing community.

Best regards,



Steve Bagshaw
Station Vice President & Chief Nuclear Officer
NB Power-Point Lepreau Nuclear Generating Station

cc: Kduguay; JNouwens

Date : June 17, 2026 / Le 17 juin 2026

To / Dest.: RSC Chief Executive Officers / Premiers, Premières Dirigeants, Dirigeantes des CSR
Local Government CAOs / Directions Générales des gouvernements locaux
Rural District Managers/ Gestionnaires des Districts ruraux
Municipal Associations / Associations municipales

From / Exp.: Charbel Awad, Deputy Minister / Sous-ministre, Environment and Local Government / Environnement et Gouvernements locaux

Copy / Copies: Jennifer Wilkins, Assistant Deputy Minister / Sous-ministre adjointe
Local Government / Gouvernements locaux
Julie Smith, Senior Director / Directrice principale, Regional Collaboration and Planning / Collaboration régionale et aménagement du territoire
Denis Roussel, Manager / Gestionnaire, Regional Collaboration and Planning / Collaboration régionale et aménagement du territoire

Subject / Objet: **Regional Services Delivery Model Study – Update on Review / Étude sur le modèle de prestation des services régionaux – Mise à jour sur les travaux d’analyse**

The Department wishes to provide an update on the Regional Service Delivery Model Study commissioned in 2025.

Le Ministère souhaite fournir une mise à jour concernant l’étude sur le modèle de prestation des services régionaux, commandée en 2025.

The final report, received in April 2026, includes an in-depth and objective review of the Regional Service Commission (RSC) model. The Department is currently undertaking a comprehensive review and analysis of the report's findings and recommendations. This work includes assessing the potential impacts of the recommendations, identifying priorities, and considering possible approaches for implementation, where appropriate.

Le rapport final, reçu en avril 2026, comprend un examen approfondi et objectif du modèle des commissions de services régionaux (CSR). Le Ministère procède actuellement à un examen et à une analyse exhaustive des constatations et des recommandations du rapport. Ce travail comprend l’évaluation des répercussions potentielles des recommandations, l’établissement des priorités et l’examen des approches possibles de mise en œuvre, lorsque cela est jugé approprié.

We recognize that many Regional Service Commissions, local governments, and Rural District Advisory Committees (RDACs) may be awaiting the results of the study as they begin planning and budget discussions for 2027. To provide clarity and support to these efforts, we can confirm that no changes to existing RSC services are planned for 2027.

Nous reconnaissons que plusieurs commissions de services régionaux, gouvernements locaux et comités consultatifs de district rural (CCDR) attendent peut-être les résultats de l’étude alors qu’ils amorcent leurs travaux de planification et leurs discussions budgétaires pour 2027. Afin d’apporter des précisions et de soutenir ces efforts, nous

Accordingly, RSCs and their members should continue their 2027 planning and budget development based on current legislative requirements, mandates, service levels, and funding frameworks.

pouvons confirmer qu'aucune modification des services actuels des commissions régionales de services n'est prévue pour 2027. Par conséquent, les CSR et leurs membres devraient poursuivre leurs activités de planification et d'élaboration budgétaire pour 2027 en fonction des exigences législatives actuelles, des mandats en vigueur, des niveaux de service existants et des cadres de financement actuels.

The Department remains committed to a thoughtful and collaborative approach as this work progresses. Partners will be engaged as appropriate before any decisions are made regarding potential implementation of recommendations arising from the study.

Le Ministère demeure résolu à adopter une approche réfléchie et collaborative à mesure que ce dossier progresse. Nos partenaires seront consultés, au besoin, avant que toute décision ne soit prise concernant la mise en œuvre éventuelle des recommandations découlant de l'étude.

We appreciate the continued cooperation and contributions of our regional, rural, and local government partners throughout this process and ask that you share the following information with your RSC Board, Local Government Council, and Rural District Advisory Committee members. If you have any questions or require additional details regarding the review, please contact Julie Smith at julie.smith@gnb.ca.

Nous tenons à remercier nos partenaires régionaux, ruraux et locaux de leur collaboration et de leurs contributions soutenues tout au long de ce processus et vous demandons de transmettre les renseignements suivants aux membres du conseil d'administration de votre CSR, du conseil de votre gouvernement local et de votre comité consultatif de district rural. Si vous avez des questions ou souhaitez obtenir des renseignements supplémentaires concernant le volet de l'examen, veuillez communiquer avec Julie Smith à l'adresse julie.smith@gnb.ca.



Charbel Awad
Deputy Minister / Sous-ministre
Environment and Local Government / Environnement et Gouvernements locaux

Approval of Invoices Month of: June 2026				
Services	Vender	Description	Payment Method	Invoice Total
General Government				
	Community Development of Eastern Charlotte	Economic Development Services	Cheque	\$ 6,333.33
	Worksafe NB	Form 100 Filing	Cheque	\$ 6,968.92
	Deputy Mayor Heather Saulnier	Mileage to Busniess Summit Gala in Saint Andrews	Cheque	\$ 63.08
	Xpert Office Products	Office Services	Cheque	\$ 147.09
	Jillian Holland	January - June 2026 Mileage	Cheque	\$ 104.98
	Bell Aliant	Office Phone	VISA	\$ 544.63
	Brun Net	IT Services	Cheque	\$ 899.67
	Woody's Mobile Wash Ltd.	Office Exterior Pressure Washing	E-transfer	\$ 438.84
	Voila Cleaning Services Ltd.	Monthly Office Cleaning	VISA	\$ 287.04
	Staples	Office Supplies		\$ 345.15
	Gorman Nason Lawyers	Professional Legal Services	Cheque	\$ 1,417.38
	Deputy Mayor Heather Saulnier	Mileage to and from Provincial Council Orientation	Cheque	\$ 125.75
	Signs by Andrew	Event Signage	Cheque	\$ 70.00
	City of Saint John	Parking for UMNb Orientation	VISA	\$ 10.00
	Service NB Bingo and Raffle License	Bingo and Raffle License	VISA	\$ 70.00
	Councillor Rachel Clark	UMNB meeting parking reimbursement	Cheque	\$ 5.00
	G. C. Trophies	Event Supplies	Cheque	\$ 432.50
	Bell Mobility	Cellular Services	VISA	\$ 60.83
	CAO Linda Sullivan Brown	Quarterly Mileage, Meals, Parking	Cheque	\$ 389.04
	Councillor Tina Dealy	Event Supplies	Cheque	\$ 40.00
	Councillor Tina Dealy	IT Services	VISA	\$ 40.24
	Dillon Consulting	Civic Needs Assessment	Cheque	\$ 11,500.00
	Canoe	Office Supplies	Cheque	\$ 384.59
	Councillor Rachel Clark	Milegae to UMNb regional meeting	Cheque	\$ 49.88
	Councillor Rachel Clark	Event Supplies	Cheque	\$ 8.63
	Starlink	Office Internet	VISA	\$ 172.50
	NB Power	Office Power	VISA	\$ 382.35
	Forest Green Lawn Care	May- June Mowing	Cheque	\$ 750.00
	Mayor Denny Cogswell	Mileage	Cheque	\$ 253.53
	Councillor Tina Dealy	Milegae to Synergi AGM	Cheque	\$ 148.48
	Councillor Tina Dealy	Event Supplies	Cheque	\$ 228.78
			Subtotal	\$ 32,672.21
Musquash Fire Department				
	Bell Mobility	Cellular Services	VISA	\$ 197.55
	Saint John West Home Hardware	Building Supplies	Cheque	\$ 8.81
	L. E. Whittaker	Fire Extinguisher Inspection, SCBA Recert., Supplies	Cheque	\$ 3,527.23
	WFR Wholesale Fire & Rescue Ltd.	Gear	Cheque	\$ 1,884.61
	Canadian Tire	Keys	Cheque	\$ 8.26
	Saint John Energy	Station #1 Heat Pump rental	VISA	\$ 76.43
	Saint John Energy	Station #2 Heat Pump rental	VISA	\$ 172.49
	Xplore	Internet	VISA	\$ 120.74
	Costco	Event Supplies	Cheque	\$ 279.83
	J. V. Rathburn	Kill switch and battery switch	Cheque	\$ 124.60
	Fire Safe	Helmets x6	Cheque	\$ 2,804.16
	Starlink	Musquash Fire Station #1 Internet	VISA	\$ 161.00
	NB Power	Musquash Fire Station #1 Power	VISA	\$ 709.62
	NB Power	Musquash Fire Station #2 Power	VISA	\$ 433.73
	NB Power	Musquash Fire Station #2 Garage Power	VISA	\$ 79.27
	C & C Creations	Uniform Accessories	Cheque	\$ 68.77
	Steeves Wells & Pumps	Musquash Fire Station #2 Well Repairs	Cheque	\$ 9,036.32
	Edispatch	Fire Dispatch Services	VISA	\$ 2,026.42
	Princess Auto	Fire Station Equipment	Cheque	\$ 13.78
	Canadian Tire	Fire Station Equipment	Cheque	\$ 26.90
	Saint John Marina	Oil, Filter, Fuel Filter, Services	Cheque	\$ 321.65
	Bell Mobility	Cellular Services	VISA	\$ 197.55
			Subtotal	\$ 22,279.72
Community Services				
	Forest Green Lawncare	Mowing and Landscaping	Cheque	\$ 825.00
			Subtotal	\$ 825.00
Solid Waste				
	Southwest NB Service Commission	Fero Waste & Recycling	Cheque	\$ 5,626.18
	Fero Waste & Recycling	Monthly Services	Cheque	\$ 22,632.20
			Subtotal	\$ 28,258.38
			Total Invoices	\$ 84,035.31

The Rural Community of Fundy Shores

Fiscal Year Period January 01,2026 To June 30,2026

Departmental Report (Annual)

Printed: 12:16:34PM 06/29/2026

Page 1 of 8

<u>account</u>		Period YTD	Current Month	Fiscal YTD	Annual Budget	Variance	% Used
1000	Income						
I 01-1121-0100	Warrant - Property Taxes	\$ 903,335.70	\$ 112,901.64	\$ 1,016,237.34	\$ 2,168,005.00	\$ 1,151,767.66	46.87
I 01-1122-0100	Community Funding & Equalization Grant	17,640.85	3,528.17	21,169.02	42,338.00	21,168.98	50.00
I 01-1317-4000	Recreational Cost Sharing - RSC	19,634.25	19,634.25	39,268.50	78,537.00	39,268.50	50.00
I 01-1500-0000	Other Revenue Own Source	1,434.84	0.00	1,434.84	1,500.00	65.16	95.66
I 01-1517-0000	Building Permits	1,249.96	0.00	1,249.96	20,000.00	18,750.04	6.25
I 01-1530-0000	Building Rentals	0.00	0.00	0.00	0.00	0.00	0.00
I 01-1534-0200	Copies and Scans	0.00	0.00	0.00	0.00	0.00	0.00
I 01-1550-0000	Return on Investments	1,037.00	372.50	1,409.50	1,500.00	90.50	93.97
I 01-1551-0000	Interest	0.00	0.00	0.00	0.00	0.00	0.00
I 01-1590-0000	Miscellaneous	605.87	0.00	605.87	0.00	(605.87)	0.00
I 01-1592-0000	Contributions (Gifts, Donations)	0.00	0.00	0.00	0.00	0.00	0.00
I 01-1600-0000	Unconditional Transfers	0.00	0.00	0.00	0.00	0.00	0.00
I 01-1700-0000	Conditional Transfers	12,514.00	0.00	12,514.00	0.00	(12,514.00)	0.00
I 01-1700-0200	CCBF Revenue	44,986.00	0.00	44,986.00	0.00	(44,986.00)	0.00
I 01-1700-0300	Capital Renewal Grant	19,407.12	0.00	19,407.12	0.00	(19,407.12)	0.00
I 01-1911-0000	Surplus Second Previous Year	0.00	0.00	0.00	109,907.00	109,907.00	0.00
I 01-1930-0000	Transfers from Own Reserves and Allowances	0.00	0.00	0.00	0.00	0.00	0.00
I 01-1991-0100	PILT Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
Totals For:	1000						
	Income	\$1,021,845.59	\$136,436.56	\$1,158,282.15	\$2,421,787.00	\$1,263,504.85	47.83
	Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Net Difference	\$1,021,845.59	\$136,436.56	\$1,158,282.15	\$2,421,787.00	\$1,263,504.85	47.83
2100	General Government Services						
E 01-2100-0000	General Government Expenses	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
E 01-2111-0000	General Government - Mayor Honourarium	4,745.45	2,234.41	6,979.86	26,814.00	19,834.14	26.03
E 01-2111-0100	General Government - Mayor Other	664.27	115.59	779.86	2,500.00	1,720.14	31.19
E 01-2113-0000	General Government - Councillor Honourarium	12,202.55	4,831.75	17,034.30	57,985.00	40,950.70	29.38
E 01-2113-0100	General Government - Councillor Other	1,189.49	116.43	1,305.92	7,500.00	6,194.08	17.41
E 01-2119-0000	General Government - Other Legislative Costs	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2120-0000	General Government - General Administrative	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2121-1000	General Government - Chief Administrative Officer	44,948.75	8,172.50	53,121.25	106,361.00	53,239.75	49.94
E 01-2121-2301	General Government - Payroll Deductions	11,577.38	1,688.70	13,266.08	27,000.00	13,733.92	49.13
E 01-2121-4000	General Government - Office Building	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2121-4110	General Government - Janitorial Services	1,084.58	0.00	1,084.58	3,000.00	1,915.42	36.15
E 01-2121-4120	General Government - Office Building Power	1,290.45	0.00	1,290.45	6,000.00	4,709.55	21.51

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E 01-2121-4130	General Government - Building Repairs/Maintenance	4,007.99	750.00	4,757.99	8,000.00	3,242.01	59.47
E 01-2121-4160	General Government - Property Taxes	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2121-4170	General Government - Office Building Insurance	925.50	0.00	925.50	1,750.00	824.50	52.89
E 01-2121-4200	General Government - Solicitor/Legal Fees	1,792.16	1,285.32	3,077.48	12,500.00	9,422.52	24.62
E 01-2121-9000	General Government - Other Administrative Services	9,114.00	1,960.00	11,074.00	30,000.00	18,926.00	36.91
E 01-2121-9110	General Government - Office Telephone	1,746.18	168.67	1,914.85	7,000.00	5,085.15	27.36
E 01-2121-9130	General Government - Office IT	8,525.60	36.49	8,562.09	17,000.00	8,437.91	50.37
E 01-2121-9160	General Government - Photocopier Supplies	353.90	0.00	353.90	2,500.00	2,146.10	14.16
E 01-2121-9170	General Government - Office Supplies	665.62	224.99	890.61	5,000.00	4,109.39	17.81
E 01-2121-9180	General Government - Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2121-9200	General Government - Accounting Software Fees	16,709.54	0.00	16,709.54	18,000.00	1,290.46	92.83
E 01-2122-0000	General Government - Financial Management	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2122-5000	General Government - External Audit	0.00	0.00	0.00	17,000.00	17,000.00	0.00
E 01-2122-9000	General Government - Accounting Services	1,875.59	0.00	1,875.59	14,000.00	12,124.41	13.40
E 01-2125-0000	General Government - Common Services	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2125-2000	General Government - Civic Relations	1,595.49	337.50	1,932.99	7,500.00	5,567.01	25.77
E 01-2126-0000	General Government - Cost of Assessment	0.00	0.00	0.00	135,531.00	135,531.00	0.00
E 01-2127-0000	General Government - Collaborative Services RSC	3,149.15	629.83	3,778.98	7,558.00	3,779.02	50.00
E 01-2128-0000	General Government - Travel & Training Council	1,675.46	348.94	2,024.40	17,500.00	15,475.60	11.57
E 01-2128-2000	General Government - Travel & Training Staff	6,571.43	448.00	7,019.43	16,000.00	8,980.57	43.87
E 01-2190-0000	General Government - Other General Adm Services	14,708.39	0.00	14,708.39	12,000.00	(2,708.39)	122.57
E 01-2193-0000	General Government - Liability Insurance	16,123.00	0.00	16,123.00	25,000.00	8,877.00	64.49
E 01-2194-0000	General Government - Municipal Association Memberships	7,491.57	0.00	7,491.57	11,000.00	3,508.43	68.11
E 01-2195-0100	General Government - Donations to Organizations	2,500.00	0.00	2,500.00	10,000.00	7,500.00	25.00
Totals For: 2100	Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
	Expense	<u>\$177,233.49</u>	<u>\$23,349.12</u>	<u>\$200,582.61</u>	<u>\$611,999.00</u>	<u>\$411,416.39</u>	<u>32.77</u>
	Net Difference	<u>\$(177,233.49)</u>	<u>\$(23,349.12)</u>	<u>\$(200,582.61)</u>	<u>\$(611,999.00)</u>	<u>(\$411,416.39)</u>	<u>(32.77)</u>
2200	Protective Services - Fire						
E 01-2200-0000	Protective Services - Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2210-0000	Protective Services - Fire - Stipends	0.00	0.00	0.00	80,000.00	80,000.00	0.00

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E 01-2210-1000	Protective Services - Fire Worksafe NB Coverage	2,451.42	0.00	2,451.42	2,000.00	(451.42)	122.57
E 01-2210-1001	Protective Services - Firefighters Legislative Coverage	7,050.01	0.00	7,050.01	11,000.00	3,949.99	64.09
E 01-2210-1002	Protective Services - Fire - Liability Insurance	0.00	0.00	0.00	2,000.00	2,000.00	0.00
E 01-2210-1100	Protective Services - Fire - Clothing	3,535.76	62.36	3,598.12	5,000.00	1,401.88	71.96
E 01-2210-1200	Protective Services - Fire - Recognition Dinner	0.00	0.00	0.00	4,000.00	4,000.00	0.00
E 01-2210-1300	Protective Services - Fire - Membership Fees	325.00	0.00	325.00	1,200.00	875.00	27.08
E 01-2210-2000	Protective Services - Fire - Travel Lodging	624.39	0.00	624.39	1,500.00	875.61	41.63
E 01-2210-2100	Protective Services - Fire - Travel - Mileage	0.00	0.00	0.00	500.00	500.00	0.00
E 01-2210-2200	Protective Services - Fire - Travel - Meals	1,021.52	260.19	1,281.71	3,000.00	1,718.29	42.72
E 01-2210-2300	Protective Services - Fire - Meeting Registration	0.00	0.00	0.00	1,500.00	1,500.00	0.00
E 01-2210-2400	Protective Services - Fire - Training Materials	0.00	0.00	0.00	3,000.00	3,000.00	0.00
E 01-2210-2500	Protective Services - Fire - Training Courses	9,706.31	0.00	9,706.31	17,000.00	7,293.69	57.10
E 01-2210-3110	Protective Services - Fire - Telephone	3,594.52	504.32	4,098.84	8,400.00	4,301.16	48.80
E 01-2210-3120	Protective Services - Fire - Advertising	3,194.69	0.00	3,194.69	6,000.00	2,805.31	53.24
E 01-2210-3130	Protective Services - Fire - Office Equipment & IT Support	0.00	0.00	0.00	2,000.00	2,000.00	0.00
E 01-2210-3160	Protective Services - Fire - Office Supplies & Postage	216.40	0.00	216.40	800.00	583.60	27.05
E 01-2210-4110	Protective Services - Fire - Janitorial Services	2,306.14	0.00	2,306.14	10,000.00	7,693.86	23.06
E 01-2210-4120	Protective Services - Fire - Heating	2,147.58	0.00	2,147.58	5,000.00	2,852.42	42.95
E 01-2210-4125	Protective Services - Fire - Lights & Power	11,178.23	0.00	11,178.23	20,000.00	8,821.77	55.89
E 01-2210-4130	Protective Services - Fire - Building Repairs & Maintenance	1,033.82	9,289.95	10,323.77	12,000.00	1,676.23	86.03
E 01-2210-4135	Protective Services - Fire - Snow Removal	5,177.51	0.00	5,177.51	7,000.00	1,822.49	73.96
E 01-2210-4140	Protective Services - Fire - General Supplies	1,017.62	110.77	1,128.39	7,000.00	5,871.61	16.12
E 01-2210-4170	Protective Services - Fire - Building Insurance	7,151.00	0.00	7,151.00	15,000.00	7,849.00	47.67
E 01-2210-5000	Protective Services - Fire - Contracted Dispatch Services	23,231.98	0.00	23,231.98	46,464.00	23,232.02	50.00
E 01-2210-5100	Protective Services - Fire - Alarm Systems	256.17	0.00	256.17	1,500.00	1,243.83	17.08
E 01-2210-5200	Protective Services - Fire - Communication Maintenance	91.77	0.00	91.77	500.00	408.23	18.35
E 01-2210-5300	Protective Services - Fire - Radio License	0.00	0.00	0.00	800.00	800.00	0.00
E 01-2210-5400	Protective Services - Fire - Cylinder Refills	697.84	0.00	697.84	1,000.00	302.16	69.78
E 01-2210-5500	Protective Services - Fire - Small Equipment Repairs	7,194.18	0.00	7,194.18	17,000.00	9,805.82	42.32

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E 01-2210-5600	Protective Services - Fire - Other Non-Related Rescue	752.37	0.00	752.37	10,000.00	9,247.63	7.52
E 01-2210-5700	Protective Services - Fire - Contract Services from Others	0.00	0.00	0.00	70,884.00	70,884.00	0.00
E 01-2210-5800	Protective Services - Fire - Personal Accident Insurance	0.00	5,534.00	5,534.00	6,500.00	966.00	85.14
E 01-2210-6000	Protective Services - Fire Vehicle Repairs	1,636.12	411.94	2,048.06	20,000.00	17,951.94	10.24
E 01-2210-6100	Protective Services - Fire - Vehicle Gas & Oil	5,610.20	0.00	5,610.20	16,000.00	10,389.80	35.06
E 01-2210-6200	Protective Services - Fire - Vehicle Licensing	76.00	0.00	76.00	1,500.00	1,424.00	5.07
E 01-2210-6300	Protective Services - Fire - Vehicle Insurance	13,558.00	0.00	13,558.00	15,000.00	1,442.00	90.39
E 01-2210-7000	Protective Services - Fire - Comm. Equipment - Capital	177.29	0.00	177.29	10,000.00	9,822.71	1.77
E 01-2210-7100	Protective Services - Fire - Capital from Operating Fund	176.51	0.00	176.51	15,000.00	14,823.49	1.18
E 01-2210-7200	Protective Services - Fire - New Equipment - Capital	44,111.72	2,542.91	46,654.63	49,000.00	2,345.37	95.21
E 01-2210-8000	Protective Services - Fire - Lease Payments	70,966.77	0.00	70,966.77	71,000.00	33.23	99.95
E 01-2210-9000	Protective Services - Fire - Other Recoverable Expenses	0.00	0.00	0.00	2,000.00	2,000.00	0.00
Totals For: 2200	Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
	Expense	<u>\$230,268.84</u>	<u>\$18,716.44</u>	<u>\$248,985.28</u>	<u>\$579,048.00</u>	<u>\$330,062.72</u>	<u>43.00</u>
	Net Difference	<u>\$(230,268.84)</u>	<u>\$(18,716.44)</u>	<u>\$(248,985.28)</u>	<u>\$(579,048.00)</u>	<u>(\$330,062.72)</u>	<u>(43.00)</u>
2250	Protective Services - EMO						
E 01-2250-0000	Protective Services - EMO - Emergency Measures	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2250-0100	Protective Services - EMO - Other	3,128.58	0.00	3,128.58	3,500.00	371.42	89.39
E 01-2250-0200	Protective Services - EMO - Training & Development	0.00	0.00	0.00	2,500.00	2,500.00	0.00
Totals For: 2250	Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
	Expense	<u>\$3,128.58</u>	<u>\$0.00</u>	<u>\$3,128.58</u>	<u>\$6,000.00</u>	<u>\$2,871.42</u>	<u>52.14</u>
	Net Difference	<u>\$(3,128.58)</u>	<u>\$0.00</u>	<u>\$(3,128.58)</u>	<u>\$(6,000.00)</u>	<u>(\$2,871.42)</u>	<u>(52.14)</u>
2290	Protective Services - Other						
E 01-2290-0000	Protection Services - Committee (RSC)	\$9.60	\$1.92	\$11.52	\$23.00	\$ 11.48	50.09
E 01-2290-0100	Protective Services - Other - Safety Committee - Local	0.00	0.00	0.00	1,000.00	1,000.00	0.00
E 01-2293-9000	Protective Services - Other - Animal Control/SPCA	8,119.20	0.00	8,119.20	21,000.00	12,880.80	38.66

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Totals For:	2290						
	Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expense	\$8,128.80	\$1.92	\$8,130.72	\$22,023.00	\$13,892.28	36.92
	Net Difference	\$(8,128.80)	\$(1.92)	\$(8,130.72)	\$(22,023.00)	(\$13,892.28)	(36.92)
2300	Transportation Services						
E 01-2300-0000	Transportation Dept Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2310-0000	Transportation Services - Regional Service Comm.	167.50	33.50	201.00	402.00	201.00	50.00
E 01-2326-1000	Transportation Services - Street Signs	0.00	0.00	0.00	3,000.00	3,000.00	0.00
Totals For:	2300						
	Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expense	\$167.50	\$33.50	\$201.00	\$3,402.00	\$3,201.00	5.91
	Net Difference	\$(167.50)	\$(33.50)	\$(201.00)	\$(3,402.00)	(\$3,201.00)	(5.91)
2400	Environmental Health Services						
E 01-2400-0000	Environmental Health Services - Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2432-0000	Environmental Health Ser. - Collection Contract	102,618.30	0.00	102,618.30	260,000.00	157,381.70	39.47
E 01-2433-9000	Environmental Health Services - Solid Waste Disposal	23,498.44	0.00	23,498.44	70,000.00	46,501.56	33.57
E 01-2490-0000	Environmental Health Services - Other	0.00	0.00	0.00	15,000.00	15,000.00	0.00
Totals For:	2400						
	Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expense	\$126,116.74	\$0.00	\$126,116.74	\$345,000.00	\$218,883.26	36.56
	Net Difference	\$(126,116.74)	\$0.00	\$(126,116.74)	\$(345,000.00)	(\$218,883.26)	(36.56)
2600	Environmental Dev.Services						
E 01-2600-0000	Environmental Development Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2610-0100	Environmental Development Services - ETF Projects	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2611-0000	Environmental Dev. Service - Planning & Inspection	82,812.10	16,562.42	99,374.52	198,749.00	99,374.48	50.00
E 01-2611-0100	Environmental Dev. Ser. - Unsightly Premises Enf.	0.00	0.00	0.00	10,000.00	10,000.00	0.00
E 01-2629-0000	Environmental Develop. Serv. - Other	0.00	0.00	0.00	2,500.00	2,500.00	0.00
Totals For:	2600						
	Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expense	\$82,812.10	\$16,562.42	\$99,374.52	\$211,249.00	\$111,874.48	47.04
	Net Difference	\$(82,812.10)	\$(16,562.42)	\$(99,374.52)	\$(211,249.00)	(\$111,874.48)	(47.04)
2620	Community Dev. Services						
E 01-2620-0000	Community Development Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2624-0000	Community Development Services - RSC	206.25	41.25	247.50	495.00	247.50	50.00
E 01-2624-0001	Community Development Services - Local Committee	0.00	0.00	0.00	3,000.00	3,000.00	0.00

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Totals For:	2620						
	Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expense	\$206.25	\$41.25	\$247.50	\$3,495.00	\$3,247.50	7.08
	Net Difference	\$(206.25)	\$(41.25)	\$(247.50)	\$(3,495.00)	\$(3,247.50)	(7.08)
2670	Economic Dev. Services						
E 01-2670-0000	Economic Development Services	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2671-5000	Economic Development Services - RSC	807.90	161.58	969.48	1,939.00	969.52	50.00
E 01-2671-5001	Economic Development Services - Local Committee	0.00	0.00	0.00	1,000.00	1,000.00	0.00
E 01-2671-5010	Economic Dev. Services - Synergi Contract	31,666.65	6,333.33	37,999.98	76,000.00	38,000.02	50.00
E 01-2690-0000	Economic Dev. Services - Other	0.00	0.00	0.00	45,000.00	45,000.00	0.00
Totals For:	2670						
	Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expense	\$32,474.55	\$6,494.91	\$38,969.46	\$123,939.00	\$84,969.54	31.44
	Net Difference	\$(32,474.55)	\$(6,494.91)	\$(38,969.46)	\$(123,939.00)	\$(84,969.54)	(31.44)
2691	Tourism Dev. & Promo. Services						
E 01-2691-0000	Tourism Development & Promotion Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2691-1800	Tourism Dev. & Promotion Services - RSC	8,065.40	1,613.08	9,678.48	19,357.00	9,678.52	50.00
E 01-2691-1801	Tourism Dev. & Promo Services - Local Committee	0.00	0.00	0.00	1,000.00	1,000.00	0.00
E 01-2691-9000	Tourism Dev. & Promo Services - Other	1,479.03	0.00	1,479.03	5,000.00	3,520.97	29.58
Totals For:	2691						
	Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expense	\$9,544.43	\$1,613.08	\$11,157.51	\$25,357.00	\$14,199.49	44.00
	Net Difference	\$(9,544.43)	\$(1,613.08)	\$(11,157.51)	\$(25,357.00)	\$(14,199.49)	(44.00)
2700	Recreation & Cultural Services						
E 01-2700-0000	Recreation and Culture Services	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2712-0010	Recreation & Cultural Services - CC - Administration	0.00	0.00	0.00	46,000.00	46,000.00	0.00
E 01-2712-0020	Recreation & Cultural Services - CC- Summer Staff	0.00	0.00	0.00	7,500.00	7,500.00	0.00
E 01-2712-0030	Recreation & Cultural Services - CC- Payroll Deductions	2,302.73	0.00	2,302.73	6,000.00	3,697.27	38.38
E 01-2712-0040	Recreation & Cultural Services - Travel/Training/Fees	0.00	0.00	0.00	1,500.00	1,500.00	0.00
E 01-2712-0050	Recreation & Cultural Services - CC - Local Committee	0.00	0.00	0.00	1,000.00	1,000.00	0.00
E 01-2712-0100	Recreation & Cultural Services - CC - Telephone	0.00	0.00	0.00	2,000.00	2,000.00	0.00
E 01-2712-0300	Recreation & Cultural Services - CC Cleaning Supplies	560.78	0.00	560.78	1,500.00	939.22	37.39

The Rural Community of Fundy Shores
Fiscal Year Period January 01,2026 To June 30,2026

Departmental Report (Annual)

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<u>account</u>		Period YTD	Current Month	Fiscal YTD	Annual Budget	Variance	% Used
E 01-2712-0400	Recreation & Cultural Services - CC Advertising	0.00	0.00	0.00	2,500.00	2,500.00	0.00
E 01-2712-0600	Recreation & Cultural Services - CC Repairs/Miscellaneous	4,883.98	0.00	4,883.98	7,500.00	2,616.02	65.12
E 01-2712-0605	Recreation & Cultural Services - CC Power	1,290.43	0.00	1,290.43	4,500.00	3,209.57	28.68
E 01-2712-0610	Recreation & Cultural Services - CC - Building Insurance	1,335.50	0.00	1,335.50	3,000.00	1,664.50	44.52
E 01-2712-0650	Recreation & Cultural Services - Community Event	1,459.10	412.46	1,871.56	26,000.00	24,128.44	7.20
E 01-2712-1300	Recreation & Cultural Services - Plan Development	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2712-1400	Recreation & Cultural Services - RSC Cost Sharing	39,818.75	7,963.75	47,782.50	95,565.00	47,782.50	50.00
E 01-2712-1450	Recreation & Cultural Services - Rec Library Supplies	0.00	0.00	0.00	9,000.00	9,000.00	0.00
E 01-2712-1460	Recreation & Culture Services - Rec Library Phase 3	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2712-1465	Recreation & Cultural Services - New Horizons Project	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2712-3000	Recreation & Cultural Services- CCentre - LGR Project	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2755-0000	Recreational & Cultural Services - Other	0.00	0.00	0.00	4,000.00	4,000.00	0.00
Totals For: 2700	Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u>
	Expense	<u>\$51,651.27</u>	<u>\$8,376.21</u>	<u>\$60,027.48</u>	<u>\$217,565.00</u>	<u>\$157,537.52</u>	<u>27.59</u>
	Net Difference	<u>\$(51,651.27)</u>	<u>\$(8,376.21)</u>	<u>\$(60,027.48)</u>	<u>\$(217,565.00)</u>	<u>(\$157,537.52)</u>	<u>(27.59)</u>
2759	Fiscal Services						
E 01-2759-0000	Fiscal Services - Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	0.00
E 01-2759-1000	Fiscal Services - Banking Fees	176.10	0.00	176.10	1,710.00	1,533.90	10.30
E 01-2759-2000	Fiscal Services - Deficit Second Previous Year	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2759-3000	Fiscal Services - Capital Projects	25,848.32	10,428.60	36,276.92	166,000.00	129,723.08	21.85
E 01-2759-3200	Fiscal Services - CCBF Projects	1,953.85	0.00	1,953.85	0.00	(1,953.85)	0.00
E 01-2759-3250	Fiscal Services - CCBF Transfer to Reserve	133,158.00	0.00	133,158.00	0.00	(133,158.00)	0.00
E 01-2759-3300	Fiscal Services - Capital Renewal Projects	0.00	0.00	0.00	0.00	0.00	0.00
E 01-2759-3500	Fiscal Services - Transfer to Capital Reserve Fund	0.00	0.00	0.00	100,000.00	100,000.00	0.00
E 01-2759-4000	Fiscal Services - Operating Reserve Fund	0.00	0.00	0.00	5,000.00	5,000.00	0.00
E 01-2999-9999	Fiscal Services - Rounding Account	0.00	0.00	0.00	0.00	0.00	0.00

The Rural Community of Fundy Shores
Fiscal Year Period January 01,2026 To June 30,2026

Departmental Report (Annual)

<u>account</u>		Period YTD	Current Month	Fiscal YTD	Annual Budget	Variance	% Used
Totals For:	2759						
	Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Expense	\$161,136.27	\$10,428.60	\$171,564.87	\$272,710.00	\$101,145.13	62.91
	Net Difference	\$(161,136.27)	\$(10,428.60)	\$(171,564.87)	\$(272,710.00)	(\$101,145.13)	(62.91)
Total Income:		\$ 1,021,845.59	\$ 136,436.56	\$ 1,158,282.15	\$ 2,421,787.00	\$ 1,263,504.85	47.83
Total Expenses:		882,868.82	85,617.45	968,486.27	\$ 2,421,787.00	1,453,300.73	39.99
Totals:		<u>\$ 138,976.77</u>	<u>\$ 50,819.11</u>	<u>\$ 189,795.88</u>	<u>\$ 0.00</u>	<u>\$(189,795.88)</u>	<u>7.84</u>

June 10, 2026

Rural Community of Fundy Shores
31 Malcolm Meehan Road
Musquash, NB
E5J 2G2

Attention: Linda Sullivan Brown
Chief Administrative Officer

Waste Collection Contract Tender Support

Dillon Consulting Limited (Dillon) is pleased to submit a work plan to assist the Rural Community of Fundy Shores (Fundy Shores) with the review and development of a Tender Package (Tender) for waste and recycling collection services and to provide support throughout the Tender Period. The broad activities for this project are summarized below. Should your expectations differ from the scope of work proposed, we would be pleased to discuss this with you and revise our submission accordingly.

Our Understanding of the Project

The primary objective of this project is to prepare the reissuing of the solid waste tender on behalf of Fundy Shores by updating the previous Tender document, developed by Dillon in 2023. As of May 1st, 2024, Fundy Shores transitioned to the Provincial Extender Producer Responsibility program (EPR), and the Producer Responsibility Organization (PRO) Circular Materials now administer collection of recyclables. The Tender will therefore be updated to include clarifications regarding this change in the collection system.

In addition, it is our understanding that Dillon will issue the Tender and provide assistance during the review and evaluation of the submitted bids. The project will be concluded with Dillon issuing a Tender Results Letter for inclusion in the Council report for contract award.

Scope of Work and Methodology

We propose the following activities to assist Fundy Shores with developing the Tender and reviewing and evaluating received proponent submissions.

Task 1 – Review and Update Draft Tender Document

- Dillon will provide project management support for the development of the Tender.
- Dillon will use the previously developed Tender document, current contracts and previous works as a template for the development of the Tender documents. Dillon will identify which components should be updated based on the following:
 - Documents provided by staff. Fundy Shores will provide Dillon with data required such as waste projections and number of households/stops (if changed since 2023) and addresses of households/stops in excel format and any mapping.
 - Discussions with staff. Dillon will meet with staff during a Project Initiation Meeting (PIM) to understand deficiencies and improvements that could be made to the existing contract and/or services as well as innovations that could be included for modernization.
 - The introduction of EPR in the Province. Dillon will update the Tender documents with necessary information describing the changes in collection due to the EPR introduction.
 - Working knowledge/experience. Dillon will suggest updates based on new trends and terminology in the marketplace, best practices and past experiences.
- Dillon will review the previously used evaluation criteria with Fundy Shores and gain understanding of the relevance and importance of each criteria being evaluated. Following the identification of which criteria and Tender components should be updated, Dillon will provide a draft of the Tender documents and Tool to Fundy Shores for review and discussion.
- Dillon will update the draft Tender Documents and Tool following receipt of consolidated comments from Fundy Shores staff. It is anticipated that one additional set of edits may need to be completed following Owner review.
- Dillon will provide bi-weekly updates throughout the process on progress and identify challenges and any issues arising so that they can be addressed immediately to support timely completion to meet the Community's deadlines.

Task 2 – Issue Tender and Evaluate Bids

- Fundy Shores will have the authority over the final version of the Tender. Dillon will prepare a Tender Notice for Posting on NBON and will issue the Tender on behalf of Fundy Shores.
- Dillon will assist with possible questions/clarifications from potential Proponents during the Tender Period including the preparation of addendums. For budgeting purposes, we have estimated that there will be one (1) addendum.
- Once the Tender has closed, Dillon will assist Fundy Shores with the review and evaluation of each submission received. For budgeting purposes, we have assumed the following:
 - Each bid received will be reviewed and scored by a minimum of two (2) evaluators using the Tool. Breakdown of evaluators as follows: (1) Fundy Shores and (1) Dillon.
 - Up to two (2) individual Proponents will submit proposals in response to the Tender. If additional Proponents submit a proposal a scope change will be issued for the review and evaluation of each additional proposal.
 - Fundy Shores is solely responsible for approving the final evaluation, selection and contracting of the preferred proponent.
- Should a claim be made by a Proponent that requires effort to confirm accuracy (e.g., Proponent claims a region can be serviced with four (4) trucks per day, but the current contractor requires twenty (20) trucks per day), Dillon will provide a professional opinion. Additional modelling and/or extensive calculations to further understand elements of a Proponent's submission is out of scope.
- Upon completion of the review and evaluation phase, Dillon will compile results and meet with Fundy Shores to discuss results and if any further action is required.

Task 3 – Award Tender including Council Approval

- A Tender Results Letter will be provided upon completion of the Tender review and evaluation phase, for inclusion in the Council Report for contract award.

Meetings

We have budgeted for the following meetings, noting that additional meetings can be scheduled, as required. We have assumed meetings will be 1 hour in duration and held virtually.

Task 1

1. PIM – initiating the project and discussing updates of the current Tender document based on changes in household projections, tonnages and the transition to EPR.
2. Review of Tender Draft – discussing the draft following Fundy Shores' review.

Task 2

1. Bid Evaluation Discussion – discussing the submitted bids and the evaluation of them.

Schedule

We are available to begin work immediately on this project upon your authorization to proceed. We anticipate that the development of the Tender and Tool will take up to four (4) weeks and the evaluation support will take up to two (2) weeks.

Fee for Professional Services

To complete this assignment, we propose the lump sum costs outlined in the table below. The proposed fees are inclusive of all labour, expenses and Dillon administration fees. Invoicing will be submitted monthly based on progress.

Phase	Estimated Cost
Tender Document Review and Update	\$4500 (plus HST)
Tender Period Services and Evaluation	\$3000 (plus HST)
Total	\$7500 (plus HST)

Dillon's policies require written authorization to proceed prior to commencing work. Please review the attached Agreement for Professional Services, and Terms of Engagement. To acknowledge that you have read, understood and accept these terms that apply to our services, and to provide written authorization to proceed, please sign and return one copy of this full document, including the Agreement for Professional Services and Terms of Engagement, by email to mrodgers@dillon.ca.

Closure

We thank you for the opportunity to submit our work plan and fees for waste management planning support for your development. If you have any questions regarding this work plan, please contact Matt Rodgers by email or 506.633.5000 ext. 5432.

Sincerely,

Dillon Consulting Limited



Matt Rodgers
Project Manager

Attachment(s): Attachment A – Agreement for Professional Services and
Dillon Consulting Standard Terms of Engagement

Our file: MN0093 | 527336

FJ:ic

Commercial Confidentiality Statement

This document contains trade secrets or scientific, technical, commercial, financial and labour or employee relations information which is considered to be confidential to Dillon Consulting Limited ("Dillon"). Dillon does not consent to the disclosure of this information to any third party or person not in your employ. Additionally, you should not disclose such confidential information to anyone in your organization except on a "need-to-know" basis and after such individual has agreed to maintain the confidentiality of the information and with the understanding that you remain responsible for the maintenance of such confidentiality by people within your organization. If the head or any other party within any government institution intends to disclose this information, or any part thereof, then Dillon requires that it first be notified of that intention. Such notice should be addressed to: Dillon Consulting Limited, 235 Yorkland Boulevard, Suite 800, Toronto, Ontario M2J 4Y8, Attention: Legal Department.

Appendix A

Agreement for Professional
Services and Dillon Consulting
Standard Terms of Engagement

AGREEMENT FOR PROFESSIONAL SERVICES

1. This Agreement for Professional Services (this "Agreement") is between DILLON CONSULTING LIMITED ("Dillon") and _____ (insert full legal name) (the "Client").
2. The Client is a: (Please check the appropriate box and provide the requested information)
 - ☐ Corporation incorporated under the laws of _____ (insert jurisdiction of incorporation);
 - ☐ Partnership having the following general partners _____ (list all general partners);
 - ☐ Sole Proprietorship; or
 - ☐ Other (please specify) _____.
3. The Client acknowledges that it has read, understood and accepts the following attachments which form part of this Agreement:
 - A. Terms of Engagement (dated December 21, 2015).
 - B. Offer of Services Letter from Dillon (dated: June 10 2026).
 - C. Other:
 - i) NONE _____
 - ii) _____
 - iii) _____
4. The Client agrees to the following additions or amendments to the attached Terms of Engagement:
 - A. The laws of Saint John shall govern all matters arising out of this agreement and the venue for any related litigation will be New Brunswick.
5. The Client:
 - A. Authorizes Dillon to proceed with the work described in the Offer of Services Letter;
 - B. Acknowledges that it has had the opportunity to read, discuss and negotiate the attached Terms of Engagement prior to executing this Agreement;
 - C. Agrees to be bound by and comply with the provisions of this Agreement, the attached Terms of Engagement and Offer of Services Letter, and any other attachments to this Agreement;
 - D. Agrees that the signing of a facsimile copy or portable document format (PDF) copy of this Agreement and any amendments thereto shall have the same effect as the signing of an original; and
 - E. Agrees that the retention of an electronic version of this agreement is permitted and that the subsequent production of an electronic version of this document shall be treated as if it was the production of an original signed copy.

DILLON CONSULTING LIMITED:

THE CLIENT:

Per: _____
I/We have authority to bind Dillon.
Name: _____
Title: _____
Date: _____

Per: _____
I/We have authority to bind Dillon.
Name: _____
Title: _____
Date: _____

Per: _____
I/We have authority to bind the Client.
Name: _____
Title: _____
Date: _____

Per: _____
I/We have authority to bind the Client.
Name: _____
Title: _____
Date: _____

DILLON CONSULTING LIMITED - TERMS OF ENGAGEMENT

These terms of engagement govern the services to be provided by Dillon Consulting Limited ("Dillon") to the Client and constitute part of the agreement for services between Dillon and the Client (the "Agreement"). By accepting Dillon's offer of services, the Client agrees to be bound by and comply with these terms of engagement.

1. Warranty

1.1 Dillon warrants that it will perform its services with the standard of due care and diligence usually practised by the consulting profession, at the time that the services are rendered. The Client acknowledges and agrees that all other warranties, representations or remedies, express or implied, except the warranty for loss of the work required under Section 2118 of the Civil Code of Quebec are excluded and the Client agrees to waive any right, remedy or cause of action it may have with respect to such warranties, representations or remedies. In addition, the Client agrees to defend and indemnify Dillon from all other liability, including but not limited to liability for direct, incidental or consequential damages arising in connection with Dillon's actions, whether such liability arises in contract, tort or otherwise.

2. Limitation of Liability

2.1 Dillon's liability to the Client and all claimants not party to this agreement shall be limited to injury or loss caused by negligence of Dillon and/or sub-consultants for which it is responsible. The total amount of Dillon's liability for said negligence shall not exceed the lesser of \$50,000.00 or Dillon's fees for this project in total for all claims, costs and expenses and the Client hereby waives all claims in excess of this amount howsoever arising including any claim for contribution and indemnity which the Client may have against Dillon. The Client irrevocably and unconditionally agrees to defend, indemnify and hold Dillon harmless from all claims and expenses associated therewith resulting from claims brought by other parties in excess of the aforesaid limit.

2.2 Increased liability limits may be negotiated prior to the commencement of services by Dillon upon the prior written request of the Client, the payment of an additional fee as determined by Dillon, and the prior written agreement of Dillon.

3. Confidentiality

3.1 Documents prepared by Dillon and provided to the Client (the "Dillon Documents"), such as proposal documentation, reports and any documentation containing professional advice, are intended exclusively for the purposes, project and site locations outlined in those documents. The information contained in any Dillon Document may not be appropriate for other uses by the Client or for use by third parties and any such use or reuse is at the sole risk of the user.

3.2 Certain Dillon Documents contain confidential information which is the intellectual property of Dillon and which is provided to the Client solely for the purposes outlined in the document. The Client shall not provide any such confidential information to any other person, or use the information in a manner other than prescribed in the Dillon Document or Documents without the prior written consent of Dillon.

4. Provision of Relevant Information

4.1 The Client shall provide Dillon with all relevant information of which the Client is aware and which may be required by Dillon to perform its services for the Client. Without limiting the generality of the foregoing, if the Client has knowledge of or suspects that hazardous materials may exist at any site at which services are to be performed by Dillon, the Client shall provide this information promptly to Dillon in writing.

4.2 Dillon shall not be responsible or liable for any incorrect or inadequate advice, report, recommendation, finding, decision or conduct based either directly or indirectly on inaccurate or inadequate information supplied by the Client.

5. Site Access, Subterranean Structures and Utilities

5.1 The Client shall grant or obtain free and ready access to each project site at which Dillon is to perform services for the Client. The Client shall notify all owners and occupiers of property at the project site that Dillon is to be granted free and ready access to the site.

5.2 Unless otherwise agreed in writing by Dillon and the Client, the Client shall delineate accurately on the Client's property all subterranean structures and utilities. The Client assumes sole and complete responsibility for any damage or injury caused to any person, property, subterranean structures or utilities because of incorrect or inadequate information provided to Dillon and the Client agrees to indemnify, defend and hold Dillon harmless from any claim or liability for injury or loss resulting from such damage or injury.

6. Samples

6.1 Unless otherwise agreed in writing, all samples obtained by Dillon, including soil cores, may be discarded by Dillon within 30 days after submission of Dillon's report to the Client. A mutually agreed storage fee will be charged to the Client for any samples stored longer than this 30 day period.

6.2 If any of the samples contain substances or constituents that Dillon believes may be hazardous or detrimental to the environment or human health and safety, Dillon may, at the Client's expense, return such samples to the Client or dispose of the samples in a manner deemed appropriate by Dillon.

7. Force Majeure

7.1 Notwithstanding any other provision of the Agreement, Dillon shall not be deemed in breach of the Agreement or liable for any failure or delay in performing any of its obligations under the Agreement, if the failure or delay is caused directly or indirectly by any event or circumstance beyond Dillon's control, including, without limiting the generality of the foregoing, acts of God, government or civil or military authority, inclement weather, fire, flood, labour trouble, failure of transportation, accident, act or omission of the Client or anyone employed or engaged directly or indirectly by the Client, or the discovery of hazardous or potentially hazardous materials or situations at or near the project site.

7.2 Where an event or circumstance of the kind referred to in Clause 7.1 arises, Dillon may, at its option, extend the period of time for completion of the Agreement or terminate the Agreement.

8. Payment

8.1 Unless otherwise stipulated in this agreement for services, the Client shall pay Dillon for its services as follows (applicable taxes are extra):

- (a) fees shall be paid on the basis of Dillon's current schedule of standard flat hourly rates;
- (b) routine expenses and disbursements (communications, local travel, project office supplies, production of routine documents/drawings, courier/messenger services, standard software/computer costs, and similar items) shall be paid at a standard rate of 8% of fees;
- (c) other project-related expenses and disbursements (sub-consultant/sub-contractor charges, travel beyond local area, living expenses when away from home office, advertising costs, testing services, use of specialized equipment or software, approval/permit/licence fees, project specific insurance, production of tender or other non-routine documents, and similar items) shall be paid at cost plus a 5% administration fee;
- (d) payment shall be made within thirty days of the date of Dillon's invoice;
- (e) interest shall be paid by the Client at an annual rate equivalent to the average bank prime rate plus 4% on all amounts unpaid within 30 days of the date of Dillon's invoice, with payment to be applied first to accrued interest and then to the unpaid principal amount.

9. Independent Professional Services Consultant

9.1 Unless otherwise agreed in writing by Dillon and the Client, it is acknowledged that Dillon is an independent professional services consultant in performing services under this agreement, and accordingly it is further acknowledged that Dillon is an independent contractor.

10. Defects in Service

10.1 The Client shall promptly report to Dillon any defects or suspected defects in Dillon's work or services of which the Client becomes aware, so that Dillon may take measures to minimize the consequences of such defects. Failure by the Client to notify Dillon in a timely manner shall relieve Dillon of the costs of remedying the defects above the sum such remedy would have cost had prompt notification been given. No unilateral withholdings, deductions or offsets shall be made from Dillon's compensation for any defects or suspected defects unless Dillon has been found legally liable for such amounts.

11. Suspension of Services

11.1 If the Client fails to make payments when due, or otherwise is in breach of the Agreement, Dillon may suspend performance of services upon five (5) calendar days' notice to the Client. Dillon shall have no liability whatsoever to the Client for any costs or damages as a result of such suspension.

12. Agreement

12.1 These terms of engagement govern the services to be provided by Dillon under the Agreement, shall be amended only by the written agreement of Dillon's authorized representative and the Client, and shall not be altered or supplemented by any other understanding or agreement. The Client waives its right to unilateral rescission of contract under the Civil Code of Quebec and undertakes not to seek termination of the Agreement during the term of the Agreement.

12.2 The Agreement, of which these terms of engagement form a part, shall be governed by and interpreted in accordance with the laws of the province or territory of jurisdiction named on the Agreement for Professional Services.

12.3 Titles and section headings are for convenience of reference only and shall not be considered in interpreting the text of the terms of engagement.

12.4 If any clause in these terms of engagement is held illegal, invalid or unenforceable in whole or in part, the remaining clauses shall not be impaired and shall remain in full force and effect. All limitations of liability, releases, indemnities and similar provisions shall survive termination of the Agreement for any cause, and shall apply even in the event of the fault, negligence or other liability of Dillon, and shall extend to the officers, directors, employees and agents of Dillon.

Revised December 21, 2015

Rural Community of Fundy Shores

Annual Report

2025



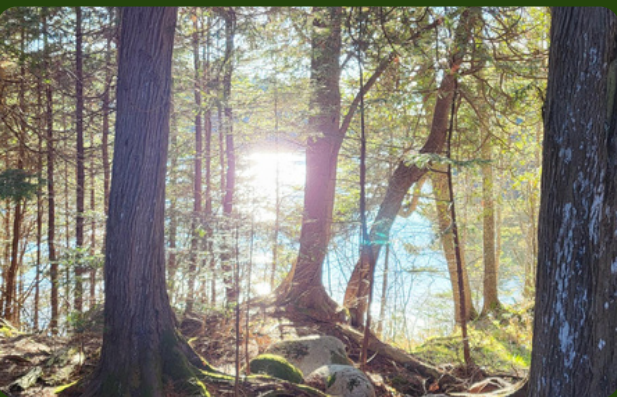


Forward

This annual report is prepared pursuant to section 105 of the Local Governance Act, and Regulation 2018-54. This report contains general information about the Rural Community of Fundy Shores such as population; tax base and tax rate.

It also contains more detailed information regarding Council, the provision of grants and the types and costs of services provided.

The 2025 Audited Financial Statements are appended as Appendix I.



Community Profile

The Rural Community of Fundy Shores is situated in the southwest region of New Brunswick, approximately 15 kilometers west of the City of Saint John. It encompasses a land area of roughly 350 square kilometers and is home to a population of approximately 2,100 residents.

Council and Staff proudly serve the communities of Chance Harbour, Dipper Harbour, Lepreau, Little Lepreau, Maces Bay, Musquash, New River, Pocologan and Prince of Wales and the people that call it home.



Contents

- Community Profile
- Message from the Mayor
- Council Compensation, Travel Expenses & Profiles
- Council Meetings & Attendance
- Employee Classifications, Salary Ranges, Benefits and Travel Expenses
- Property Tax Base & Rates
- 2025 Budget Report
- 2025 Projects (Including Capital)
- Grants to Organization & Grants Recieved
- Community Highlights

Message from the Mayor



Twenty-Two-Five was a year of meaningful progress and positive momentum for Fundy Shores. Throughout the year, Council, staff, volunteers, and community partners worked together to launch and advance a number of important projects that will help shape the future of Fundy Shores. These initiatives reflect our commitment to responsible growth, environmental stewardship, and the long-term sustainability of our community.

From infrastructure improvements and community development projects to initiatives that enhance quality of life for residents and visitors alike, the work undertaken in 2025 has laid a strong foundation for continued success. These investments are designed not only to meet the needs of today but also to prepare Fundy Shores for future opportunities and challenges.

As our community continues to grow, we remain focused on balancing development with the preservation of the natural beauty, character, and values that make Fundy Shores a special place to live, work, and visit. By planning thoughtfully and investing strategically, we are creating a community that is resilient, welcoming, and responsive to the needs of residents of all ages.

The achievements of 2025 are a testament to the dedication and collaboration of everyone involved. While there is still much work ahead, the progress made this year provides confidence that Fundy Shores is moving in a positive direction—one that supports sustainable growth, strengthens community connections, and enhances the well-being of all who call Fundy Shores home.

Denny Cogswell, Mayor

Our Team

Mayor Denny Cogswell, in addition to Council, serves on the Southwest New Brunswick Regional Service Commission (SNBSC) Board of Directors, SNBSC Public Safety Committee and Fundy Shores Public Safety Committee

Deputy Mayor Susan Farquharson sat as an Alternate on the SNBSC Board of Directors, Chair of the Fundy Shores Economic Development Committee, Deputy Chair on the Community Development Committee, Board of Directors for Synergi, and the YMCA Foundation. Until her resignation from Council in April 2025.

Deputy Mayor Heather Saulnier sat as an Alternate on the SNBSC Board of Directors,

EACH MEMBER SERVING THE COMMUNITY

Chair of the Fundy Shores Tourism Committee and Deputy Chair of the Recreation Committee.

Councillor Deanna Bent served as Chair of the Community Development Committee and Deputy Chair of the Economic Development Committee. She also actively serves as a member of the Musquash Fire Department

Councillor Tina Dealy served as Chair of the Recreation Committee, Deputy Chair of the Tourism Committee and on the Board of Directors for CBDC.

Councillor Lorraine Thompson served as a member of the SNBSC PRAC Committee and a member of the Fundy Shores Tourism and Recreation Committee



George Cogswell

Mayor



Susan Farquharson

Deputy Mayor &
Councillor - Resigned



Heather Saulnier

Deputy Mayor &
Councillor Ward 1



Deanna Bent

Councillor At Large



Tina Dealy

Councillor Ward 2



Lorraine Thompson

Councillor Ward 3



Linda N. S. Brown

CAO/Clerk -
Treasurer



Jillian Holland

Administrative
Assistant

Council Compensation & Expenses

This section of the report identifies Council's Compensation in accordance with Fundy Shores' By-Laws and any expense paid towards travel.

Name	Remuneration	Travel Expenses Paid
George (Denny) Cogswell	\$11,222.88	\$1,960.25
Susan Farquharson	\$2,004.09	\$0.00
Deanna Bent	\$6,947.52	\$343.97
Heather Saulnier	\$7,749.15	\$183.73
Tina Dealy	\$6,947.52	\$208.67
Lorraine Thompson	\$6,947.52	\$221.95



Types of Meetings & Occurrence

Regular Council Meeting - 12

Committee of the Whole - 11

Special Council Meetings - 2

Closed Session - 5

Council Meeting Attendance

Regular Council Meetings						
	Name					
Date	George Cogswell	Susan Farquharson	Deanna Bent	Heather Sauliner	Tina Dealy	Lorraine Thompson
08-Jan		Virtual	Virtual		Virtual	
05-Feb		Virtual				
05-Mar		Virtual				
02-Apr		Absent	Absent			
07-May						
04-Jun						
02-Jul						
06-Aug						Absent
03-Sep						
01-Oct						
05-Nov						
03-Dec				Virtual		Virtual

Committee of the Whole						
	Name					
Date	George Cogswell	Susan Farquharson	Deanna Bent	Heather Sauliner	Tina Dealy	Lorraine Thompson
15-Jan		Absent				
19-Feb		Absent	Virtual			
19-Mar		Virtual				
16-Apr						
21-May						
18-Jun						
16-Jul						
20-Aug						
17-Sep						
22-Oct						
19-Nov						
17-Dec	Not Scheduled - Due to Holiday Season					

Special Council Meeting						
	Name					
Date	George Cogswell	Susan Farquharson	Deanna Bent	Heather Sauliner	Tina Dealy	Lorraine Thompson
09-Apr						
14-Oct						

Any member attending by virtual means used ZOOM & All regular Council meetings were livestreamed on Youtube

Special Meetings & Closed Session

Special Council Meetings

Two special meetings were held in 2025 - April 9 & October 19.

April 9 was held as Deputy Mayor Susan Farquharson resigned from Council, therefore, Council had to appoint a new Deputy Mayor and handle the housekeeping items that are appointed to that position, including but not limited to signing authority and committee appointments.

October 19 was to present and discuss the draft budget, and allow indepth review for Council and anyone else wishing to attend.

Closed Sessions - were included during 5 of the Regular Council Meetings: January 8, February 5, April 2, August 6, November 5. The results of those sessions were are follows:

January 8 and February 5 - Contract Negotiations with Synergi, the updated contract negotiations were ultimately dismissed and opted to continue with the current contract. Section 68 (1) © of the Local Governance Act.

April 2 - Review of the current contract with the Regional Service Commission, which ultimately led to a letter being drafted to the Commission. Section 68 (1) © of the Local Governance Act.

August 6 - Employment Matter and Potential Investors - results were an organizational restructuring and connecting investors with ONB for further development discussions in Fundy Shores. Section 68 (1) (j) and 68 (1) © of the Local Governance Act

November 5 - Land Acquisition and Unsightly Premises Enforcement Files. The results were the acquisition of land from DTI in Pocologan for future growth of Fundy Shores. The Enforcement Files were reviewed for legal action. No legal action was taken on the proposed files prior to December 31, 2025. Section 68 (1) (d) and 68 (1) (g) of the Local Governance Act

Employee Classifications, Salaries & Travel Expenses

In accordance with the Annual Reporting Legislation, Council must report on the employee classifications, salary scales and related travel expenses.

Name	Salary Range	Travel Expenses Paid
CAO/Clerk - Treasurer	\$95,000 - \$110,000	\$1,706.08
Recreation, Community & Culture Department Head	\$40,000 - \$ 50,000	\$488.61
Administration - Part Time	\$22,000 - \$29,000	\$110.83
Summer Students	Minimum Wage	\$299.27



Training Opportunities

Staff participated in many training opportunities through the year including:

Environmental Resiliency

Strategic Communications

Corporate Responsibility

Parliamentary & Governance

Property Tax Base & Rates



Property valuation services are provided by Service New Brunswick. The total property values in Fundy Shores equals to what its referred to as the "Property Tax Base". The property tax base in Fundy Shores for 2025 is as follows: (464.00 - Musquash; 464.01 - Lepreau)

	<u>Taxing Authority</u>	<u>Residential Assessment</u>	<u>Non-Residential Assessment</u>	<u>Heavy Industrial Assessment</u>
Musquash	464.00	\$ 110,093,800.00	\$27,550,700.00	\$ 284,844,200.00
Lepreau	464.01	\$ 94,703,700.00	\$13,558,700.00	

Tax Rates

Tax Rates are based determined by two separate but connected equations: 1) operating costs, minus revenue (sales of services and grants) = Total Dollars to be collected by Taxation
2) Adjusted Tax Base divided by Total Tax Dollars to Collect (as determined above) multiplied by 100 = Tax Rate

For Fundy Shores, the breakdown is as follows:

Total Budget	\$	2,349,348.04
Less: Non-Tax Revnue	\$	154,485.00
Net Budget	\$	2,194,863.04
Less: Community Funding & Equal. Grant	\$	41,421.00
Warrant to be Raised by Local Taxation	\$	2,153,442.04
Non-Residential Tax Base Ratio		1.7
Heavy Industrial Tax Base Ratio		1.7

	<u>Taxing Authority</u>	<u>Residential Assessment</u>	<u>Non-Residential Assessment</u>	<u>Heavy Industrial Assessment</u>	<u>Adjusted Tax Base</u>	<u>Warrant</u>	<u>Residential Rate</u>	<u>Non-Residential Rate</u>	<u>Heavy Industrial Rate</u>
Musquash	464.00	\$ 110,093,800.00	\$27,550,700.00	\$ 284,844,200.00	\$ 641,165,130.00	\$ 1,819,314.89	\$ 0.2838	\$ 0.4824	\$ 0.4824
Lepreau	464.01	\$ 94,703,700.00	\$13,558,700.00		\$ 117,753,490.00	\$ 334,127.15	\$ 0.2838	\$ 0.4824	\$ 0.4824
					\$ 530,751,100.00	\$ 758,918,620.00	\$ 2,153,442.04		
						\$ 2,153,442.04	check		

2025 Budget

Here is a breakdown on where tax dollars are spent by Department:

Department	Budget	Total Budget
General Government	\$502,736	
Public Safety	\$508,322	
Environmental Services	\$575,061	
Public Transportation	\$13,531	
Local Development	\$143,602	
Recreation & Culture	\$255,135	
Fiscal Services	\$350,961	
		\$2,349,348



Projects

Projects for 2025 Included:

New Swingset at Community Park

New Jaws of Life - Purchased by
MFD & Fundy Shores

Climate Adaptation Plan

Community Complex Needs
Assessment & Preliminary Design

Energy Audits on Facilities

Updated IT Security

Community Energy Emission Plan

Grants

Given & Received

Given

\$1000

Fundy Bay Senior Citizens Club

Roof & Electrical Work

Received

\$45,000

Environmental Trust Fund (2024 Received in 2025)

GHG Study, CEEP, Climate Adaptation Plan,
Energy Audit

Received

\$32,000

Regional Development Corp

Business Park Feasibility Study 2025/2026

Received

\$16,000

Regional Development Corp

Needs Assessment & Preliminary Design
Community Complex

Highlights

Projects and events of all shapes and sizes have been thoughtfully advanced through the dedication of Fundy Shores Council, staff, and volunteers. Some of our proudest achievements stem from what may seem like the simplest tasks, while others came from projects that required perseverance, determination, and a shared commitment to our community.

Among our proudest accomplishments in 2025 are:

- Completing the needs assessment for the proposed Community Complex, engaging with residents at community events, carefully reviewing survey feedback, and using that input to help shape plans for the future.
- Advancing important work in environmental protection and community resiliency, ensuring Fundy Shores continues to grow responsibly while preserving the natural assets that make our community unique for generations to come.
- Collaborating with the Musquash Fire Department to better understand its future equipment and operational needs, helping to support the safety and well-being of our residents.
- Looking ahead with confidence and enthusiasm as we continue to pursue the initiatives, opportunities, and community spirit that make Fundy Shores such a great place to live, work, and visit.

Rural Living At Its Best!

Connect with Us!



506-693-0207



31 Malcolm Meehan
Road, Musquash NB



linda.sullivanbrown@fundyshores.ca



www.fundyshores.ca



Rural Community of Fundy Shores
31 Malcolm Meehan Road
Musquash NB E5J 2G2

Schedule B: COMMUNITY INVESTMENT SPONSORSHIP & DONATION APPLICATION

Instructions:

- Use this cover sheet as the first page of your application.
- The policy governing the Rural Community of Fundy Shores Community Investment program is available on the website at www.fundyshores.ca or by contacting the (506) 693-0207.
- Please apply at least ten (10) weeks prior to required date for requests of \$1000 or less, and annually during funding calls for requests over \$500.
- Requests for Sponsorship of an application to another funding organization shall be submitted at least ten (10) weeks in advance of the funding organization's application deadline to ensure Council have time to meet, review and approve the request.
- Please forward completed application to:

Linda Sullivan Brown, CAO
Rural Community of Fundy Shores
31 Malcom Meehan Road
Musquash NB, E5J 2G2

APPLICATION CHECKLIST

Organization Name:

- ☐ Your **Rural Community of Fundy Shores Sponsorship Grant Application** delivered in person or mailed.
- ☐ A **report of the activities during the previous year** (Annual Report) for your group/organization.
- ☐ A **report on the programs/activities proposed for the upcoming year** for your group/organization.
- ☐ The application to the funding organization, for those requesting Sponsorship of an application, showing the applicant as *Your Organization's Name*.

PART A: APPLICANT INFORMATION

Community group/organization (applicant): **FUNDY SHORES SCHOOL COMMUNITY - SUPPORTING VIOLET CARR**

Title of project: **2026 INTERNATIONAL WORLD SOAP BOX DERBY QUALIFIER**

Contact name: **ROBIN/ERIC CARR**

Title: **MOM/DAD**

Mailing address:

**130 LITTLE LEPPRAUN RD
LITTLE LEPPRAUN NB
E5J 1P7**

Telephone: **506 977 2177 / 506 566 0488**

Fax:

Email: **carrrobine@gmail.com**

Federal Charitable Status Number (if applicable):

PART B: APPLICANT ORGANIZATION INFORMATION

All applications will be evaluated based on the information provided in this application.

1. Briefly describe your organization's mandate/objectives.

SUPPORTING VIOLET'S JOURNEY, BUT ALSO CELEBRATING AND PROMOTING THE STRENGTH, RESILIENCE AND SPIRIT OF RURAL COMMUNITIES.

2. Describe the community, area and/or group(s) your organization serves.

EVERY CONTRIBUTION, REGARDLESS OF SIZE HELPS TELL A STORY OF WHAT IS POSSIBLE WHEN A COMMUNITY COMES TOGETHER TO SUPPORT IT'S YOUTH

PART C: TYPE OF SUPPORT BEING REQUESTED

3. What type of support are you requesting?

- ☐ Event Sponsorship (tournament hosting / travel, facility discounts, etc.)
- ☐ Sponsorship of an application to another funding organization
- ☒ One-time monetary donation to organization or individuals affiliated with an eligible organization

FUNDING/SUPPORT REQUESTED

AMOUNT REQUESTED

☐ Event Sponsorship

\$

☐ Sponsorship of application

\$

☒ One-time monetary donation

\$ **1000**

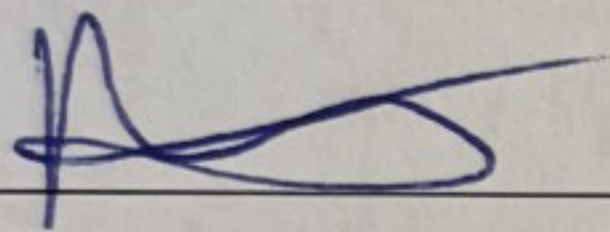
PART B: PROJECT DESCRIPTION

Provide a brief description of the project: THE FUNDY SHORES SCHOOL COMMUNITY IS SEEKING SUPPORT TO HELP LOCAL STUDENT VIOLET CARR REPRESENT OUR SCHOOL AND RURAL NB AT THE INTERNATIONAL WORLD SOAP BOX DERBY CHAMPIONSHIP IN AKRON OHIO. AFTER WINNING THE SAINT JOHN SOAP BOX DERBY ON JUNE 6 2026, VIOLET EARNED THE OPPORTUNITY TO COMPETE AGAINST CHAMPIONS FROM AROUND THE WORLD. FOR A STUDENT FROM A SMALL RURAL SCHOOL, THIS IS AN EXTRAORDINARY ACHIEVEMENT AND ONE THAT HAS INSPIRED PRIDE THROUGHOUT OUR COMMUNITY. THIS PROJECT IS ABOUT MORE THAN ATTENDING A RACE. IT IS AN OPPORTUNITY TO SHOWCASE THE DETERMINATION, RESILIENCE, AND COMMUNITY SPIRIT THAT DEFINE FUNDY SHORES. PARENTS, TEACHERS, VOLUNTEERS, NEIGHBOURS, AND LOCAL BUSINESSES HAVE RALLIED TOGETHER TO SUPPORT VIOLET'S JOURNEY, DEMONSTRATING WHAT CAN BE ACCOMPLISHED WHEN A RURAL COMMUNITY INVESTS IN ITS YOUTH. FROM A SMALL RURAL SCHOOL TO THE WORLD STAGE, VIOLET'S JOURNEY IS A REMINDER THAT BIG DREAMS OFTEN BEGIN IN SMALL COMMUNITIES.

DECLARATION

The information provided on this application form and accompanying documentation is accurate to the best of my knowledge. I hereby give the Rural Community of Fundy Shores authority to verify any and all information pertaining to this application.

Application prepared by:



Signature

ROBIN CARR

Print Name

06/17/2026

Date

Board authorization (if applicable):

Signature

Print Name

Date

Rural Community of Fundy Shores approval:

☐ Application approved for: _____

To the following organization: _____

☐ Application denied

Chief Administrative Officer

Date